

8 PENDAPATAN & KEUANGAN

Revenue & Monetary

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Jumlah wajib pajak yang membayar menurut jenisnya paling banyak adalah dari pembayaran Pajak Bumi dan Bangunan (PBB), yakni sebanyak 590.238. Sedangkan untuk rekapitulasi perhitungan APBD Tahun 2015 untuk Pendapatan Asli Daerah telah terealisasi sebesar 4.035.203.264.499.

Kontribusi Sektoral PDRB Berdasarkan Harga Berlaku yang ada di Kota Pahlawan ini paling besar dari Sektor Perdagangan besar dan eceran, yakni sebesar Rp109.971.647.28,-.

Produk domestik regional bruto atas dasar harga berlaku di tahun 2015 sebesar 407.703.251,00 sedangkan bila tanpa migas maka menjadi 407.697.198,40. Jumlah terbesar dalam kategori ini datang dari sektor perdagangan besar dan eceran, reparasi mobil dan sepeda motor, yakni sebanyak 26,97%. Untuk produk domestik regional bruto atas dasar

The number of taxpayers based on the type mostly came from the Land and Building Tax which reached 590.238. While for the recap of Regional Government Budget of 2015 for the Regional Original Income has been realized 4,035,203,264,499.

The Sectoral Contribution of Gross Domestic Regional Products based on the Price in Surabaya, most of them came from Trading and retail which reached Rp109,971,647.28,-.

Regional gross domestic product at current prices in 2015 was 407,703,251.00, meanwhile if the non-oil excluded became 407,697,198.40. The largest amount in this category drawn from the sectors of wholesale and retail trade, repair of cars and motorcycles, which was 26.97%. For the regional gross





harga konstan menurut lapangan usaha total sebesar 32.682.584,92, sedangkan jumlah dengan migas menjadi 323.677.627,20. Penyumbang terbesar berdasarkan harga konstan ini juga datang dari sektor yang sama, yakni perdagangan besar dan eceran, reparasi mobil dan sepeda motor yang mencapai angka 29,11%.

Untuk posisi dana bank umum menurut jenisnya tanpa BPR adalah Rp 2.628.439.241,- jumlah ini mengalami peningkatan sangat besar dibanding tahun sebelumnya. Jumlah terbesar datang dari jenis dana Deposito. Sedangkan untuk posisi dana bank umum pemerintah menurut jenisnya (tanpa BPR) adalah sebesar Rp 780.371.941,- jumlah ini juga mengalami peningkatan signifikan bila dibandingkan tahun 2014 yang berjumlah Rp 468.230.549,- Pertumbuhan pinjaman rupiah dan valas yang diberikan bank umum dan

domestic product at constant prices according to business field was 32,682,584.92, meanwhile the if the oil and gas included became 323,677,627.20. The biggest contributor based on constant prices have also come from the same sector, the wholesale and retail trade, repair of cars and motorcycles that reached 29.11%.

For the position of the general bank funds based on type (BPR excluded) was Rp 2,628,439,241, - It has been huge increased over the previous year. The largest number came from the type of fund deposits. Meanwhile for the position of general government bank funds based on type (BPR excluded) was Rp 780 371 941, - This amount also increased significantly when compared to 2014, which was USD 468 230 549, - Growth in loans granted in foreign currency IDR and



BPR di tahun 2015 rata adalah sebesar 14%. Pinjaman terbesar diberikan untuk kategori usaha pertanian, peternakan, kehutanan, & perikanan. Data dari Bank Indonesia mengenai posisi simpanan masyarakat rupiah dan valas bank umum serta BPR berdasarkan lokasi kantor penghimpun dana di Kota Surabaya tahun 2015 untuk jenis tabungan, giro, dan deposito, total berjumlah Rp 2.634.980.089,-.

commercial and rural banks in 2015 is 14%. The loans granted to the category of agriculture, livestock, forestry, and fisheries. Data from Bank of Indonesia regarding the position of public deposits rupiah and foreign currency commercial banks and BPR banks based on deposit-office location in the city of Surabaya in 2015 for the type of savings, current accounts and deposits reached Rp 2,634,980,089, -.





Tabel VIII.1 Jumlah Wajib Pajak yang Membayar Menurut Jenisnya per Kecamatan
Number of Taxpayers based on the Type per Sub District

Kecamatan	Jenis Pajak										Jumlah
	Hotel	Restoran	Hiburan	Iklame	PPJ	Parkir	Air Tanah	PRR	RPHTR		
KARANG PILANG	3	6	9	0	7	10	43	14,463	0	0	14,549
WONOCOLO	129	79	15	0	22	110	57	14,910	0	0	15,322
RUNGKUT	43	42	6	0	12	32	15	35,701	0	0	35,851
WONOKUMU	30	134	37	0	25	168	55	25,455	0	0	26,924
TEGALSARI	49	177	23	0	50	155	59	14,438	0	0	14,951
SAWAHAN	29	49	31	0	9	75	57	29,982	0	0	30,232
GENTENG	44	212	33	0	54	152	76	11,941	0	0	12,512
GUBENG	71	134	35	0	64	234	115	25,210	0	0	25,863
SUKOLILO	10	60	12	0	13	51	7	27,794	0	0	27,947
TAMBAKSARI	5	25	16	0	7	70	47	38,874	0	0	39,044
SIMOKERTO	5	25	6	0	6	28	19	13,010	0	0	15,100
PABEAN CANTIKAN	20	104	6	0	26	94	30	15,618	0	0	15,898
BUBUTAN	13	49	11	0	8	45	25	13,625	0	0	19,776
TANDES	1	19	3	0	9	60	25	17,345	0	0	17,462
KREMBANGAN	11	37	6	0	29	66	31	13,025	0	0	19,205
SEMAMPIR	7	5	0	0	2	13	3	13,948	0	0	19,978
KENJERAN	0	1	0	0	0	15	20	27,711	0	0	27,717
LAKSANTHI	5	13	7	0	4	17	3	23,306	0	0	26,440
BENOWO	0	4	0	0	0	16	3	17,983	0	0	18,006



WYUNG	1	39	12	0	11	42	9	21,867	0	21,981
DUKUH PAKIS	37	193	28	0	34	96	37	10,780	0	11,205
GAYUNGAN	16	63	6	0	17	65	25	12,552	0	12,744
JAMBANGAN	1	4	1	0	1	19	5	10,044	0	10,075
TENGGILIS MEJOYO	16	30	5	0	19	59	34	12,002	0	12,165
GUNUNG ANYAR	0	11	2	0	11	11	7	18,507	0	18,549
MULYOREJO	11	140	14	0	13	63	13	24,230	0	24,484
SUKOMANINGGAL	6	35	8	0	21	57	95	10,031	0	10,253
ASEMROWO	1	1	0	0	5	29	3	9,137	0	9,176
BULAK	1	1	2	0	0	7	8	8,862	0	8,881
PAKAL	0	2	0	0	0	11	11	16,905	0	16,929
SAMBIKEREP	22	104	22	0	17	26	24	24,902	0	25,117
Jumlah	587	1,824	356	0	496	1,904	961	590,238	0	596,366

Sumber : Dinas Pendapatan dan Pengelolaan Keuangan
Source : Revenue and Finance Management Department of Surabaya City



Kejelasan Pencapaian Pemettian Kota Surabaya Menurut Jenisnya
Surabaya City Government Revenues by Type

Tabel VIII.2

Uraian	Realisasi				
	2011	2012	2013	2014	2015 (Unaudited)
Pajak Daerah					
Pajak Hotel	100.205.704,260	126.540.950,476	151.410.107,220	101.526,072,512	107.021.900,630
Pajak Restoran	131.138.493,688	172.982.689,664	211.755.374,12	242.620,778,756	281.180,317,131
Pajak Hiburan	29.896,451,597	35.403,716,523	41.979,608,731	47.787,774,836	53.608,360,875
paajak Reklame	90.232.362,728	117.501.450,951	106.146.474,540	124.330,629,650	115.749.218,725
Pajak Penerangan Jalan	192.089,554,040	224.323,267,329	260.672,641,280	310.032,293,040	345.183,406,470
Pajak Parkir	21.841,038,427	27.266,524,344	35.245,703,221	47.437,814,976	55,491,583,935
Pajak Air Bawak Tanah		1,257,529,300	1,296,286,780	1,325,605,206	1,421,961,530
Pajak Bumi dan Bangunan	498,640,108,489	572,292,265,076	606,061,761,316	683,018,418,610	834,028,175,318
Das Perolehan Hak Atas Tanah dan bangunan	416,314,633,014	575,349,135,219	740,075,922,500	709,523,722,562	854,412,416,054
Jumlah Pajak Daerah	1,486,358,417,763	1,852,977,636,897	2,154,623,222,708	2,427,617,860,148	2,738,899,124,558
Retribusi Daerah	209,834,317,888	383,482,693,435	329,680,153,172	270,112,715,447	537,221,184,663
Hasil dari Penghasilan Kaya-kaya Daerah yang Dipikatkan	75,962,115,306	97,696,057,373	111,967,697,969	120,856,635,210	135,324,221,731
Lain-lain Pendapatan Asli Daerah yang Sah	112,359,720,634	145,457,161,138	295,279,875,771	488,706,643,123	623,758,433,546
Jumlah Pendapatan Asli Daerah	1,886,514,301,581	2,279,613,848,833	2,791,580,050,710	3,307,323,863,978	4,095,203,264,499



Dana Perimbangan									
Bagi Hasil Pajak									
Bagi Hasil dari Pajak Bumi dan Bangunan	41,786,454,750	35,324,300,633	23,076,346,383	19,443,070,339					30,357,853,500
Bagi Hasil dari BPHTB		481,469,231							
Bagi Hasil dari Pajak Penghasilan (PPh) Pasal 25 dan Pasal 29	163,995,617,981	232,390,887,869	200,156,562,314	189,882,716,690					159,419,288,400
Wajib Pajak Orang Pribadi Dalam Negeri dan PPH Pasal 21									
Bagi Hasil Cukai Hasil Tembakau	19,806,258,064	21,550,172,347	37,457,537,553	36,685,762,987					76,637,774,000
Jumlah Bagi Hasil Pajak	225,590,330,815	299,746,030,080	255,690,446,350	246,211,550,026					206,314,915,900
Bagi Hasil Bukan Pajak	8,692,232,539	19,467,773,817	15,247,050,379	21,415,313,519					23,946,332,783
Dana Abkasi Umum	679,252,759,000	1,061,625,528,000	1,160,025,693,000	1,200,886,359,000					1,147,385,486,000
Dana Abkasi Khusus	49,874,625,000	53,227,560,000	29,928,308,000	19,854,669,000					7,125,690,000
Jumlah Dana Perimbangan	963,419,947,354	1,433,067,691,897	1,460,891,497,529	1,488,374,891,545					1,384,772,424,683
Lain-lain Pendapatan yang Sah									
Pendapatan Hibah	600,000,000								
Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya	509,506,087,368	594,448,090,669	613,629,385,880	779,575,048,153					707,673,658,856
Dana Penyesuaian dan Otonomi Khusus	386,951,310,320	399,819,125,000	359,911,885,001	448,340,154,000					463,025,317,000
Bantuan Keuangan dari Provinsi dan Pemerintah Daerah Lainnya	10,364,000,000	16,777,000,000	6,238,075,300	2,835,580,000					3,107,400,000
Bagi Hasil Lainnya	1,551,780,688	558,714,255	950,910,195	2,560,319,363					0
Lain-lain Pendapatan Daerah yang Sah	125,000,000	17,468,000	91,913,300	23,623,261,000					24,802,882,000
Jumlah Lain-lain Pendapatan yang Sah	909,100,178,376	921,620,397,924	9,828,221,688,376	1,256,742,362,516					1,198,609,257,856
Total Pendapatan	3,759,034,427,311	4,631,301,928,654	5,235,293,716,915	6,052,441,118,099					6,619,581,947,038

Sumber : Dinas Pendapatan dan Pengelolaan Keuangan
Source : Revenue and Finance Management Department of Surabaya City



Tabel VIII.3 Realisasi Belanja Pemerintah Kota Surabaya Menurut Jenisnya
Surabaya City Government Expenditure by Type

URAIAN	REALISASI				
	2011	2012	2013	2014	2015 (Unaudited)
Belanja Tidak Langsung	1.377.173.082.114	1.601.256.346.557	1.665.958.320.769	1.842.969.821.699	1.949.428.530.122
Belanja Pegawai	2.903.307.374	2.223.619.192			
Belanja Bunga	325.744.017.586	258.999.514.331	253.316.709.085	271.860.862.621	744.767.435.680
Belanja Hibah	1.046.730.000	867.500.000	853.703.500	89.670.000	
Belanja Bantuan Sosial					
Belanja Bagi Hasil kepada Provinsi/daerah lain, Kota dan Kabupaten/Kota lainnya		1.200.000.000	5.088.082.959		
Belanja bantuan keuangan kepada Provinsi/Kabupaten/Kota lain	644.313.000	644.208.000	634.305.000	787.920.000	732.371.000
Belanja Tak terduga	156.768.500	3.054.510.589			
Jumlah Belanja Tidak Langsung	1.707.668.118.574	1.868.245.698.669	1.944.921.521.313	2.115.708.274.320	2.194.928.536.802
Belanja Langsung					
Belanja Pegawai	337.939.443.824	307.548.751.752	364.233.647.706	344.917.914.825	376.989.023.239
Belanja Barang dan Jasa	1.164.991.205.504	1.210.639.630.540	1.446.759.779.179	1.042.305.051.400	2.133.042.765.008
Belanja Modal	543.111.645.989	912.716.142.120	1.281.394.516.149	1.404.366.425.421	178.125.253.500
Jumlah Belanja Langsung	2.046.042.295.317	2.430.904.524.411	3.112.388.043.032	3.591.670.191.734	4.295.157.343.740
Total Realisasi Belanja	3.753.710.413.891	4.299.150.223.081	5.057.279.564.345	5.707.378.466.054	6.490.085.580.542

Sumber : Dinas Pendapatan dan Pengelolaan Keuangan

Source : Revenue and Finance Management Department of Surabaya City



Tabel VIII.4

Rekapitulasi Perhitungan APBD Tahun 2014 (Rp)

Recap of Regional budget in 2014 (Rp)

KODE	URAIAN	ANGGARAN	REALISASI	%
4- Pendapatan Daerah				
4 1 – Pendapatan Asli Daerah				
4 1 1	Hasil Pajak Daerah	2.471.025.909.302,00	2.427.647.860.148,5	98,24
4 1 2	Hasil Retribusi Daerah	285.197.286.889,00	270.112.725.497,14	94,71
4 1 3	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	120.885.713.722,00	120.856.635.210,40	100,00
4 1 4	Lain-lain Pendapatan Asli Daerah yang Sah	370.380.244.224,00	488.706.643.122,78	131,95
Jumlah Pendapatan Asli Daerah		3.247.459.154.137,00	3.307.323.863.978,47	101,84
4 2 – Dana Perimbangan				
4 2 1	Bagi Hasil Pajak / Bagi Hasil Bukan Pajak	330.818.986.334,40	267.630.863.545,00	80,90



4 2 2	Dana Alokasi Umum	1.200.889.359.000,00	1.200.889.359.000,00	100,00
4 2 3	Dana Alokasi Khusus	66.182.230.000,00	19.854.669.000,00	30,00
	Jumlah Dana Perimbangan	1.597.890.575.334,40	1.488.374.891.545,00	93,15
4 3 – Lain-lain Pendapatan yang Sah				
4 3 3	Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya	823.489.838.067,00	779.576.048.153,00	94,67
4 3 4	Dana Penyesuaian dan Otonomi Khusus	448.297.975.000,40	448.340.154.000,00	100,01
4 3 5	Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya	7.067.090.000,00	2.836.580.000,00	40,14
4 3 6	Bagi Hasil Lainnya	2.360.319.364,00	2.360.319.363,00	100,00



4 3 7	Lain-lain	23.629.261.000,00	23.629.261.000,00	100,00
	Pendapatan Daerah			
	yang Sah			
	Jumlah Lain-lain Pendapatan	1.304.844.483.431,40	1.256.742.362.516,00	96,31
	yang Sah			
	5 – Belanja Daerah			
	5 1 – Belanja Tidak Langsung			
5 1 1	Belanja Pegawai	2.061.262.089.183,00	1.842.969.821.699,00	89,41
5 1 2	Belanja Bunga	0,00	0,00	0,00
5 1 4	Belanja Hibah	378.142.867.562,00	271.860.862.621,09	71,89
5 1 5	Belanja Bantuan	1.651.000.000,00	89.670.000,00	5,43
	Sosial			
5 1 6	Belanja Bagi Hasil	1.200.000.000,00	0,00	0,00
	Kepada Provinsi/ Kabupaten/ Kota dan Pemerintahan Desa			





5 1 7	Belanja Bantuan Keuangan Kepada Provinsi/ Kabupaten/ Kota dan Pemerintahan desa	2.070.314.000,00	787.920.000,00	38,06
5 1 8	Belanja Tidak Terduga	10.000.000.000,00	0,00	0,00
	Jumlah Belanja Tidak Langsung	2.454.326.270.745,00	2.115.708.274.320,09	86,20
5 2	Belanja Langsung			
5 2 1	Belanja Pegawai	436.530.395.926,00	344.917.914.825,00	79,01
5 2 2	Belanja Barang dan Jasa	2.171.272.931.002,00	1.842.385.851.488,00	84,85
5 2 3	Belanja Modal	2.010.585.827.631,00	1.404.366.425.421,00	69,85
	Jumlah Belanja Langsung	4.618.389.154.559,00	3.591.670.191.734,00	77,77
	Jumlah Belanja Daerah	7.072.715.425.304,00	5.707.378.466.054,09	80,70
	Surplus/ (Defisit)	-922.521.212.401,20	345.062.651.985,38	
	Belanja Modal Tanah	364.481.478.617,00	187.840.393.447,00	51,54



Belanja Modal Peralatan dan Mesin	307.847.050.136	280.948.288.646,00	91,26
Belanja Modal Gedung dan Bangunan	490.763.424.505,00	408.302.726.466,00	83,20
Belanja Modal Jalan, Irigasi dan Jaringan	832.323.903.854,00	516.795.444.056,00	62,09
Belanja Modal Aset Tetap Lainnya	14.323.983.069,00	9.645.662.806,00	67,34
Belanja Modal Aset Lainnya	845.987.450,00	833.910.000,00	98,57

Sumber : Dinas Pajak dan Pengelolaan Keuangan

Source : Revenue and Finance Management Department





Tabel VIII.5
: Produk Domestik Regional Bruto Atas Dasar Harga Berlaku Menurut Lapangan Usaha
: Gross Domestic Regional Products of Surabaya Based on Current Price per Sector

Kategori	Uraian	2005	2010	2011	2012	2013	2014	2015
1	2	4	5	6	7	8	9	10
A	Pertanian, Kehutanan, dan Perikanan	388,617.00	411,542.70	460,810.40	523,828.10	607,866.70	671,564.30	750,070.84
B	Pertambangan dan Penggalian	15,404.00	16,714.40	18,135.10	19,364.40	21,401.50	24,336.10	27,587.48
C	Industri Pengolahan	40,852,566.20	45,351,158.50	50,544,589.60	57,162,324.80	62,295,293.60	70,661,843.10	79,334,006.95
D	Pengalasan Listrik dan Gas	1,871,604.90	1,948,227.10	2,389,674.20	2,483,997.00	1,951,113.40	1,978,907.20	1,597,909.41
E	Pengadaan Air, Pengelolaan Sampah, Limbah dan Daur Ulang	375,472.70	416,581.90	466,086.40	497,833.70	543,488.90	572,049.40	613,427.06
F	Konstruksi	21,591,567.40	23,719,940.10	27,121,124.20	29,895,785.90	33,747,471.60	37,891,835.80	41,833,616.65
G	Perdagangan Besar dan Eceran; Reparasi Mobil dan Sepeda Motor	58,008,057.60	66,954,860.10	76,324,230.10	83,247,148.70	92,653,744.40	95,966,844.30	109,971,647.26
H	Transportasi dan Pengudangan	9,880,589.80	10,966,478.70	12,475,013.60	14,197,124.80	16,243,530.70	18,927,734.90	21,544,921.57
I	Penyediaan Akomodasi dan Makanan Minum	27,917,006.50	31,631,750.60	35,963,039.60	40,924,252.00	46,517,650.30	54,062,910.50	62,389,434.16
J	Informasi dan Komunikasi	10,511,059.60	13,346,551.40	14,902,225.00	16,922,208.60	19,038,483.00	20,137,878.30	22,080,942.63
K	Jasa Keuangan dan Asuransi	9,121,693.20	9,947,341.90	11,360,435.20	13,741,235.90	16,897,663.30	19,275,906.50	21,872,423.76
L	Real Estate	5,228,828.00	6,105,900.00	7,091,189.20	7,901,293.44	8,747,166.70	9,372,176.50	10,420,100.50
MN	Jasa Perusahaan	5,129,382.70	5,697,320.80	6,392,280.60	7,202,186.90	8,072,649.60	8,889,028.20	9,814,203.90
C	Administrasi Pemerintahan, Pertahanan dan Jaminan Sosial Wajib	3,462,758.80	3,736,741.00	4,024,781.60	4,640,657.80	4,966,805.20	5,183,606.10	5,420,318.82
F	Jasa Pendidikan	4,884,783.70	5,444,974.10	6,048,494.00	7,207,560.50	8,329,240.00	9,259,950.70	10,444,758.10
Q	Jasa Kesehatan dan Kegiatan Sosial	1,339,129.00	1,533,114.20	1,867,781.80	2,154,866.50	2,472,708.30	2,814,318.80	3,210,798.95
R,S,T,U	Jasa lainnya	3,561,091.00	3,905,535.60	4,321,651.60	4,459,133.80	4,839,845.20	5,382,299.40	5,977,113.72
PRODUK DOMESTIK REGIONAL BRUTO		204,239,012.00	231,204,741.00	261,772,342.40	293,180,803.80	327,925,129.60	365,073,140.30	407,793,251.80
PRODUK DOMESTIK REGIONAL BRUTO TANPA MIGAS		204,235,166.00	231,200,489.40	261,766,059.70	293,176,314.30	327,920,574.60	365,067,353.60	407,697,198.40

Sumber : Bappeda Surabaya

Source : Surabaya City Development Planning Agency



Tabel VIII.6
: Produk Domestik Regional Bruto Atas Dasar Harga Konstan Menurut Lapangan Usaha
: Gross Domestic Regional Products of Surabaya Based on Constant Price per Sector

Kategori	Uraian	2009	2010	2011	2012	2013	2014	2015
1	2	4	5	6	7	8	9	10
A	Pertanian, Kehutanan, dan Perikanan	411.255,40	431.542,70	440.989,20	467.099,50	504.369,80	522.264,90	544.254,16
B	Pertambangan dan Penggalian	16.319,50	16.714,40	17.134,00	17.440,30	18.095,30	18.674,90	19.287,42
C	Industri Pengolahan	43.643,713,90	45.531.158,50	47.601.826,00	51.100.743,70	54.430.436,30	59.338.226,30	63.844.418,51
D	Pengadaan Listrik dan Gas	1.939.949,70	1.948.227,10	1.826.007,40	1.643.231,50	1.610.562,40	1.569.076,30	1.519.805,94
E	Pengadaan Air, Pengelolaan Sampah, Limbah dan Baur Ulang	388.744,00	416.581,90	451.699,80	460.964,60	470.737,00	474.422,90	479.309,46
F	Konstruksi	22.768.210,80	23.729.940,10	25.457.171,00	27.182.986,40	29.357.611,80	31.368.882,70	32.287.990,94
G	Perdagangan Besar dan Eceran; Reparasi Mobil dan Sepeda Motor	61.660.026,10	66.954.060,10	72.316.550,10	77.400.102,50	82.075.239,20	86.711.515,10	91.601.920,75
H	Transportasi dan Pergudangan	10.479.550,20	10.966.478,70	11.742.106,70	12.667.180,20	13.686.933,80	14.843.763,30	15.878.997,20
I	Penyediaan Akomodasi dan Makan Minum	29.654.159,20	31.651.758,60	34.358.762,80	36.714.484,90	39.334.025,30	42.503.082,40	45.780.530,20
J	Informasi dan Komunikasi	10.950.355,50	13.366.551,40	14.710.691,80	16.403.598,20	18.494.072,80	19.701.365,90	20.938.611,64
K	Jasa Keuangan dan Asuransi	9.359.370,70	9.947.341,90	10.687.470,10	11.781.104,00	13.778.309,00	14.842.875,70	15.852.550,77
L	Real Estate	5.600.715,50	6.105.900,00	6.631.618,10	7.314.011,60	7.747.001,10	8.264.394,50	8.774.297,06
M,N	Jasa Perusahaan	5.472.510,10	5.697.320,80	6.006.001,60	6.282.187,60	6.586.339,70	7.011.356,20	7.437.646,67
O	Administrasi Pemerintahan, Pertahanan dan Keamanan Sosial	3.522.834,40	3.736.741,00	3.818.575,60	3.931.910,90	3.981.240,60	4.004.411,50	4.032.041,91
P	Jasa Pendidikan	5.140.254,30	5.444.974,10	5.685.743,60	6.275.776,60	6.758.833,10	7.144.694,90	7.593.381,70
Q	Jasa Kesehatan dan Kegiatan Sosial	1.403.282,30	1.533.114,20	1.809.687,80	2.018.033,50	2.183.940,10	2.348.390,80	2.527.338,14
R,S,T,U	Jasa lainnya	3.653.857,90	3.905.535,60	4.122.058,50	4.222.224,60	4.419.444,70	4.620.617,80	4.790.194,45
PRODUK DOMESTIK REGIONAL BRUTO		216.065.109,50	231.204.741,00	247.686.648,10	265.897.080,70	286.057.232,00	305.308.006,20	323.682.584,92
PRODUK DOMESTIK REGIONAL BRUTO TANPA MIGAS		216.060.975,00	231.200.489,40	247.682.189,80	265.887.369,60	286.052.384,50	305.303.101,90	323.677.627,20

Sumber : Bappeda Surabaya

Source : Surabaya City Development Planning Agency



Tabel VIII.7 : Produk Domestik Regional Bruto Atas Dasar Harga Berlaku Menurut Lapangan Usaha (%)
: *Gross Domestic Regional Products at Current Price per Sector (%)*

Kategori	Uraian	2009	2010	2011	2012	2013	2014	2015
1	2	3	4	5	6	7	8	9
A	Pertanian, Kehutanan, dan Perikanan	0.19	0.19	0.18	0.18	0.19	0.18	0.18
B	Pertambangan dan Penggalian	0.01	0.01	0.01	0.01	0.01	0.01	0.01
C	Industri Pengolahan	20.00	19.62	19.31	19.50	19.00	19.36	19.46
D	Pengadaan Listrik dan Gas	0.97	0.84	0.91	0.85	0.59	0.54	0.49
E	Pengadaan Air, Pengelolaan Sampah, Limbah dan Daur Ulang	0.18	0.18	0.18	0.17	0.17	0.16	0.15
F	Konstruksi	10.57	10.26	10.36	10.20	10.29	10.38	10.26
G	Perdagangan Besar dan Eceran; Reparasi Mobil dan Sepeda Motor	28.40	28.96	29.16	28.39	28.25	27.38	26.97
H	Transportasi dan Pergudangan	4.84	4.74	4.77	4.84	4.95	5.18	5.28
I	Penyediaan Akomodasi dan Makan Minum	13.67	13.69	13.74	13.96	14.19	14.81	15.30
J	Informasi dan Komunikasi	5.15	5.78	5.69	5.77	5.81	5.52	5.42
K	Jasa Keuangan dan Asuransi	4.47	4.30	4.34	4.69	5.15	5.28	5.36
L	Real Estate	2.56	2.64	2.71	2.70	2.67	2.57	2.56
M,N	Jasa Perusahaan	2.51	2.46	2.44	2.46	2.46	2.43	2.41
O	Administrasi Pemerintahan, Pertahanan dan Jaminan Sosial Wajib	1.70	1.62	1.54	1.58	1.51	1.42	1.33
P	Jasa Pendidikan	2.39	2.36	2.31	2.46	2.54	2.54	2.56
Q	Jasa Kesehatan dan Kegiatan Sosial	0.66	0.66	0.71	0.73	0.75	0.77	0.79
R,S,T,U	Jasa lainnya	1.74	1.69	1.65	1.52	1.48	1.47	1.47
PRODUK DOMESTIK REGIONAL BRUTO		100.00						
PRODUK DOMESTIK REGIONAL BRUTO TANPA MIGAS		100.00						

Sumber : Bappeko Surabaya

Source : Surabaya City Development Planning Agency



Tabel VIII.3 : Produk Domestik Regional Druto Atas Dasar Harga Konstan Menurut Lapangan Usaha (%)
: Gross Domestic Regional Products of Surabaya Based on Constant Price per Sector (%)

Kategori	Urutan	2009	2010	2011	2012	2013	2014	2015
1	2	3	4	5	6	7	8	9
A	Pertanian, Kehutanan, dan Perikanan	0.19%	0.19%	0.18%	0.18%	0.8%	0.17%	0.17%
B	Pertambangan dan Pengalihan	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
C	Industri Pengolahan	26.20%	19.23%	19.22%	19.23%	19.03%	19.11%	19.63%
D	Pengadaan Listrik dan Gas	0.90%	0.84%	0.74%	0.62%	0.56%	0.51%	0.47%
E	Pengadaan Air, Pengelolaan Sampah, Limbah dan Daur Ulang	0.18%	0.18%	0.18%	0.17%	0.6%	0.16%	0.15%
F	Konstruksi	10.54%	10.25%	10.28%	10.27%	10.26%	10.27%	9.98%
G	Perdagangan Besar dan Eceran; Reparasi Mobil dan Sepeda Motor	28.54%	28.96%	29.20%	29.11%	28.90%	28.40%	28.32%
H	Transportasi dan Pergudangan	4.85%	4.74%	4.74%	4.76%	4.78%	4.86%	4.91%
I	Penyediaan Akomodasi dan Makan Minum	13.72%	13.69%	13.87%	13.81%	13.75%	13.92%	14.14%
J	Informasi dan Komunikasi	5.07%	5.78%	5.94%	6.17%	6.47%	6.45%	6.47%
K	Jasa Keuangan dan Asuransi	4.33%	4.30%	4.31%	4.43%	4.82%	4.86%	4.90%
L	Real Estate	2.59%	2.64%	2.68%	2.75%	2.71%	2.71%	2.71%
M,N	Jasa Perusahaan	2.53%	2.46%	2.42%	2.36%	2.30%	2.30%	2.30%
O	Administrasi Pemerintahan, Pertahanan dan Jaminan Sosial Wajib	1.63%	1.62%	1.54%	1.48%	1.39%	1.31%	1.25%
P	Jasa Pendidikan	2.38%	2.36%	2.30%	2.36%	2.36%	2.34%	2.35%
Q	Jasa Kesehatan dan Kegiatan Sosial	0.65%	0.66%	0.73%	0.76%	0.76%	0.77%	0.78%
R,S,T,U	Jasa lainnya	1.69%	1.69%	1.66%	1.59%	1.54%	1.51%	1.48%
PRODUKDOMESTIK REGIONAL BRUTO		100.00%						
PRODUKDOMESTIK REGIONAL BRUTO TANPA MIGAS		100.00%						

Sumber : Bapneko Surabaya

Source : Surabaya City Development Planning Agency



Tabel VIII.9

Posisi Dana Bank Umum Menurut Jenisnya (Tanpa BPR) 2015 (juta rupiah)
Commercial Banks Fund Position by Type (Without BPR) 2015 (in million rupiah)

Bulan	Giro	Tabungan	Deposito	Total
Januari/January	37,864,288	67,057,178	110,543,000	215,464,466
Pebruari/February	36,543,197	67,712,155	112,959,262	217,214,614
Maret/March	38,663,853	65,759,067	113,391,648	217,814,568
April/April	36,945,378	66,300,894	113,559,818	216,806,091
Mei/May	36,556,720	66,183,880	113,365,624	216,106,223
Juni/June	39,583,542	66,487,638	111,537,728	217,608,908
Juli/July	36,264,162	67,354,533	112,559,614	216,178,310
Agustus/August	38,591,226	67,532,872	111,290,766	217,414,864
September/September	40,627,202	69,990,768	110,704,764	221,322,734
Oktober/October	39,197,129	69,054,811	111,371,664	219,623,605
Nopember/November	38,727,742	70,569,782	110,361,094	219,658,617
Desember/December	41,102,725	73,385,789	118,737,702	233,226,216
Total	460,667,163	817,389,368	1,350,382,683	2,628,439,214
2014	285,506,644	562,983,060	825,008,335	1,673,498,038
2013	351,914,799	737,930,904	969,945,435	2,059,791,138
2012	320,990,416	654,047,138	838,879,772	1,813,917,326
2011	287,497,346	532,399,179	747,063,983	1,566,960,508

Sumber : Bank Indonesia

Source : Bank of Indonesia



Tabel VIII.10

**Posisi Dana Bank Umum Pemerintah Menurut
Jenisnya (Tanpa BPR) 2015 (juta rupiah)**
*Government Commercial Banks Fund Position by
Type (Without BPR) 2015 (in million rupiah)*

Bulan	Giro	Tabungan	Deposito	Total
Januari/January	12,818,111	21,218,862	30,411,389	64,448,362
Pebruari/February	12,209,050	21,269,131	31,450,511	64,928,692
Maret/ March	13,942,228	21,429,016	30,430,688	65,801,932
April/April	13,041,829	21,759,265	28,607,534	63,408,627
Mei/May	11,878,617	21,699,346	28,234,475	61,812,439
Juni/June	13,805,934	22,152,152	28,782,521	64,740,607
Juli/July	11,688,870	22,668,580	30,178,441	64,535,892
Agustus/August	12,570,133	22,559,062	28,555,260	63,684,454
September/September	13,576,440	22,774,224	28,603,033	64,953,697
Oktober/October	12,803,178	22,719,511	28,381,477	63,904,165
Nopember/November	12,588,798	23,653,994	27,466,560	63,709,352
Desember/ December	17,318,142	25,670,539	31,455,041	74,443,722
Total	158,241,329	269,573,682	352,556,930	780,371,941
2014	96,651,502	160,174,727	211,404,320	468,230,549
2013	115,342,545	229,939,947	241,689,493	586,971,985
2012	111,120,919	195,025,613	214,977,203	521,123,735
2011	103,415,701	146,818,305	185,513,388	435,747,395

Sumber : Bank Indonesia

Source : Bank of Indonesia



Tabul VII.11. **Pertumbuhan Pinjaman Inggris dan Valas yang Diberikan Bank Umum dan Bank Menurut Sektor Ekonomi**
Growth of Deposit and Foreign Currency Loans Provided by Commercial Banks and Rural Banks according to Economic Sector

Bulan	Pertanian, Perikanan, Kebunhutan & Perikanan	Pertambangan dan Pertambangan	Industri Pengolahan	Litrik Gas dan Air Bersih	Konstruksi	Perdagangan, Ritel dan Jusuran	Pengangkutan dan Komunikasi	Keuangan, Real Estate dan Jasa Perusahaan	Jasa-jasa	Pinjaman kepada Bibin Lapangan Usaha	Rata-rata
January/January	31,72	(6,60)	19,66	37,41	16,46	5,12	(3,77)	29,89	(9,05)	15,68	13,85
February/February	37,65	(6,36)	22,15	50,98	16,42	10,05	(4,91)	31,40	(7,76)	17,22	16,63
March/March	(1,83)	0,50	25,69	44,54	15,51	8,70	(3,38)	31,43	(8,16)	17,60	13,08
April/April	(0,01)	7,13	27,77	62,70	14,88	5,00	(3,11)	35,43	(8,95)	30,51	15,78
May/May	3,81	9,26	22,72	39,77	18,79	4,06	(1,99)	34,41	(2,88)	13,32	14,12
June/June	(7,31)	(1,95)	21,67	106,64	17,12	4,97	(2,54)	22,16	2,90	12,30	17,69
July/July	(0,56)	(12,07)	19,88	125,82	(0,88)	5,83	(2,14)	26,53	8,07	11,18	18,57
August/August	(9,96)	(18,94)	19,41	118,08	(0,45)	13,71	(0,41)	31,59	8,93	12,19	17,42
September/September	(15,20)	(24,45)	21,43	96,80	(3,32)	14,02	(1,38)	32,79	14,00	11,46	14,61
October/October	(2,60)	(38,41)	9,20	113,68	(7,57)	15,73	(0,76)	32,40	8,66	13,71	12,51
November/November	(28,17)	(32,04)	11,85	134,45	6,71	14,89	(2,94)	28,13	6,53	14,27	15,27
December/December	(38,72)	(15,85)	11,00	(39,67)	5,89	13,58	4,55	23,44	1,79	11,17	(1,52)
Rata-rata	(6,10)	(11,81)	19,37	74,18	8,30	10,81	(2,63)	29,90	1,47	14,42	14,00
2014	31,24	(6,52)	29,92	6,75	30,02	20,78	6,28	25,48	1,41	30,09	16,76
2013	42,40	(3,36)	19,71	(38,71)	29,30	37,87	40,42	13,17	18,56	36,87	18,70
2012	(8,55)	89,73	18,03	24,72	43,45	29,88	46,84	15,21	(0,38)	38,74	28,78
2011	4,24	85,86	11,38	22,07	15,04	26,00	17,64	14,19	21,61	14,74	43,28

Sumber : Bank Indonesia
Source : Bank of Indonesia



Posisi Simpanan Masyarakat Rupiah dan Valas Bank Umum dan BPR Berdasarkan Lokasi Kantor Penghimpun Dana di Kota Surabaya 2015 (juta rupiah)

Tabel VIII.13

The position of Rupiah and Foreign Currency Deposits Community and Rural Commercial Bank Based on Office Location of Grouper Fund in Surabaya 2015 (in million rupiah)

Bulan	Giro	Tabungan	Deposito	Total
Januari/January	37,867,255	110,958,639	67,149,951	215,975,845
Pebruari/February	36,546,574	113,402,275	67,802,417	217,751,265
Maret/ March	38,667,432	113,908,614	65,862,738	218,438,784
April/April	36,949,053	114,102,168	66,396,152	217,447,372
Mei/May	36,560,622	113,842,436	66,274,495	216,677,553
Juni/June	39,587,508	112,019,475	66,580,078	218,187,062
Juli/July	36,268,270	113,020,085	67,447,011	216,735,367
Agustus/August	38,595,091	111,706,595	67,617,068	217,918,754
September/September	40,630,897	111,126,338	70,071,386	221,828,621
Oktober/October	39,200,752	111,782,845	69,135,147	220,118,745
Nopember/November	38,731,411	110,776,822	70,650,590	220,158,823
Desember/ December	41,106,151	119,169,338	73,466,409	233,741,898
Total	460,711,014	1,355,815,631	818,453,444	2,634,980,089
2014	405,977,275	1,192,603,706	793,116,052	2,391,697,033
2013	351,958,671	974,521,086	738,598,344	2,065,078,101
2012	321,016,739	842,357,611	654,623,859	1,817,998,209
2011	288,182,900	751,217,032	533,934,826	1,573,334,758

Sumber : Bank Indonesia

Source : Bank of Indonesia