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PENDAPATAN & KEUANGAN Revenue & Monetary





Sumber bagi pembiayaan pembangunan kota Surabaya salah satunya adalah pajak. Jumlah wajib pajak yang membayar mencapai 596.366. Jumlah pendapatan asli daerah tahun 2016 mencapai Rp. 4.091.867.015.500,- (Unaudited) sedangkan realisasi pendapatan pemerintah kota Surabaya sebesar Rp.6.827.414.522.004,- (Unaudited). Pada tahun 2015, tercatat bahwa produk domestik regional bruto (PDRB) atas dasar harga berlaku sebesar 407.703.251,80 dan PDRB atas dasar harga konstant sebesar 323.682.584,92. Sektor perdagangan besar dan eceran, reparasi mobil dan sepeda motor merupakan penyumbang terbesar pada PDRB.

Posisi dana bank umum (tanpa BPR) tahun 2016 sebesar 2.993.784.292 (juta rupiah) dimana jumlah terbesar disumbang oleh jenis dana tabungan sebanyak 1.514.156.564 (juta rupiah). Untuk dana bank umum pemerintah (tanpa BPR), posisi dana mencapai 949.804.173 (juta rupiah) dan jumlah terbesar disumbang oleh jenis dana tabungan sebanyak 421.217.937 (juta rupiah).

Pertumbuhan pinjaman rupiah dan valas yang diberikan bank umum dan

One of the sources of the funding for Surabaya is tax. The number of taxpayers reached 596.366 people. The number of regional income in 2016 reached Rp. 40.091.867.015.500 (Unaudited) while the realization of the revenue of Surabaya was Rp. 6.827.414.522.004 (Unaudited). In 2015, there was Gross Domestic Regional Product (GDRP) on existing price was Rp. 407.703.251.80 and GDRP on constant price was Rp. 323.682.584.92. In the big trade and retail sector, car and motorcycle reparation are the biggest contributor on the GDRP.

The position of general bank (except the credit bank) in 2016 was Rp. 2.993.784.292 where the biggest amount came from the savings for Rp. 1.514.156.564. In the government banks (except the credit bank), the amount reached Rp. 949.804.173 and most of them came from the savings which reached Rp. 421.217.937.

The growth of the loan and foreign currency given by the banks and credit banks in 2016 reached -0.45% in average. The biggest loan and foreign currency was



BPR menurut sektor ekonomi di tahun 2016 rata-rata sebesar -0,45%. Pinjaman rupiah dan valas terbesar diberikan pada sektor industri pengolahan. Simpanan valuta rupiah dan valuta asing bank umum dan BPR tahun 2016 mencapai 2.873.208.338 (juta rupiah).

Menurut kantor perwakilan Bank Indonesia wilayah IV, di kota Surabaya terdapat 82 bank umum dan 17 BPR. Selain itu di Surabaya terdapat 1.010 kantor bank umum dan 146 kantor BPR.

Posisi giro, deposito dan tabungan bank umum dan BPR tahun 2016, masing-masing sebesar 532.981.721 (juta rupiah), 1.519.314.752 (juta rupiah) dan 947.364.372 (juta rupiah). Pinjaman yang Diberikan Bank Umum dan BPR tahun 2016 mencapai 2.605.488.411 (juta rupiah). Jumlah aktiva selama tahun 2016, sebanyak 323.771.052 (juta rupiah) dan jumlah simpanan masyarakat, sebanyak 261.843.9114 (juta rupiah). Kredit Usaha Mikro, Kecil dan Menengah yang diberikan Bank Umum dan BPR total mencapai 539.320.510 (juta rupiah).

given to the manufacture sector. The amount of savings for Rupiah and foreign currency in 2016 reached Rp. 2.873.208.338.

Based on the data from the office of Bank Indonesia Region IV, there are 82 general banks and 17 credit banks in Surabaya. Besides, there are 1,010 offices for banks and 146 offices for credit banks.

The amount of current account, deposit, and savings from banks and credit banks in 2016 are Rp. 532.981.721; Rp. 1.519.314.752; and Rp. 947.364.372, respectively. The loan given by the banks and credit banks in 2016 reached Rp. 2.605.488.411. The number of assets in 2016 was Rp. 323.771.052 and the number of savings reached Rp. 261.843.914. The credit for Micro, Small, and Medium Enterprises given by the banks and credit banks reached Rp. 539.320.510 in total.

Realisasi Pendapatan Pemerintah Kota Surabaya
menurut Jenisnya Tahun 2011 - 2016

Tabel VIII.1

Surabaya City Government Revenues by Type

Uraian	Realisasi						2016 (Unaudited)
	2011	2012	2013	2014	2015	2016 (Unaudited)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Pajak Daerah							
Pajak Hotel	108.205.704.969	126.540.968.476	151.418.187.250	181.528.872.512	187.821.983.630	216.178.680.532	
Pajak Restoran	131.138.493.688	172.882.689.664	211.756.737.412	242.620.778.756	289.180.317.131	330.838.390.097	
Pajak Hiburan	29.886.451.587	35.403.716.528	41.979.608.731	47.787.724.836	53.608.800.805	59.893.253.172	
Pajak Reklame	90.232.362.728	117.601.450.951	106.146.474.640	124.300.629.650	115.749.218.725	132.291.866.992	
Pajak Penerangan Jalan	192.089.354.040	224.323.267.329	260.672.641.280	310.032.293.040	346.183.408.470	366.557.500.416	
Pajak Parkir	21.841.038.427	27.286.524.344	35.245.703.221	47.437.814.976	56.491.583.985	65.807.572.959	
Pajak Air Bawah Tanah		1.297.629.300	1.296.286.760	1.329.005.206	1.423.961.530	1.465.716.300	
Pajak Bumi dan Bangunan	488.640.108.489	572.292.265.076	606.061.761.816	683.018.418.610	834.028.175.318	851.202.583.297	
Bea Perolehan Hak atas Tanah dan Bangunan	416.314.633.814	575.349.135.219	740.075.922.688	789.593.722.562	864.412.416.964	985.916.947.123	
Jumlah Pajak Daerah	1.488.358.147.762	1.852.977.536.887	2.154.652.323.798	2.427.647.860.148	2.738.899.424.568	3.000.152.510.888	
Retribusi Daerah							
Hasil dari Pengelolaan Kekayaan Daerah yang dipisahkan	209.834.317.888	183.482.983.435	229.680.153.172	270.112.725.487	537.221.184.683	339.453.230.306	
Lain-lain Pendapatan Asli Daerah yang Sah	75.962.115.308	97.896.057.373	111.987.697.989	120.856.635.210	135.324.221.731	131.847.096.407	
Jumlah Pendapatan Asli Daerah	112.369.720.634	145.457.161.138	295.279.875.771	488.706.643.123	623.758.433.546	620.414.177.899	
Jumlah Pendapatan Asli Daerah	1.886.514.301.650	2.279.613.848.833	2.791.680.050.710	3.307.323.863.978	4.085.203.264.498	4.091.867.016.600	
Dana Perimbangan							
Bagi Hasil Pajak							
Pajak Bumi dan Bangunan	41.788.454.750	25.321.300.633	23.076.346.283	19.643.070.339	20.257.853.500	20.489.419.988	
Bea Perolehan Hak atas Tanah dan Bangunan		481.469.231					
Pajak Penghasilan (PPh) Pasal 25 dan Pasal 29 Wajib Pajak Orang F	163.985.617.981	252.390.887.869	200.156.562.314	189.882.716.680	159.419.288.400	350.279.035.415	
Cukai Hasil Tembakau	19.806.258.064	21.550.172.347	32.457.537.653	36.665.762.987	26.637.774.000	23.440.316.208	
Jumlah Bagi Hasil Pajak	225.580.330.815	299.746.830.080	255.690.446.250	246.211.550.026	206.314.915.900	393.908.771.611	

Tabel VIII.1 Realisasi Pendapatan Pemerintah Kota Surabaya
menurut Jenisnya Tahun 2011 - 2016

Surabaya City Government Revenues by Type

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menurut Jenisnya Tahun 2011 - 2016

Surabaya City Government Revenues by Type

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Uraian	Realisasi						
	2011	2012	2013	2014	2015	2016	2016 (Unaudited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
Bagi Hasil Bukan Pajak	8.682.232.539	18.467.773.817	15.247.050.379	21.419.313.519	23.946.332.783	18.880.139.043	
Dana Alokasi Umum	679.262.759.000	1.061.625.528.000	1.160.025.893.000	1.200.889.359.000	1.147.385.486.000	1.233.360.404.000	
Dana Alokasi Khusus	49.874.625.000	53.227.560.000	29.928.308.000	19.854.688.000	7.125.690.000	294.850.212.000	
Jumlah Dana Perimbangan	737.829.616.539	1.133.320.861.817	1.205.201.051.379	1.242.163.341.519	1.178.457.508.783	1.547.110.755.043	
Lain-lain Pendapatan Daerah yang Sah							
Pendapatan Hibah	600.000.000	-					
Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya	509.508.087.368	594.448.090.669	613.629.385.380	779.576.048.153	707.673.658.866	786.702.579.850	
Dana Penyesuaian dan Otonomi Khusus	386.951.310.320	309.819.125.000	359.911.885.001	448.340.154.000	463.025.317.000	-	
Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya	10.364.000.000	16.777.000.000	8.238.075.000	2.836.580.000	3.107.400.000	2.825.400.000	
Dana Bagi Hasil Lainnya	1.551.780.688	558.714.255	950.910.195	2.360.319.363	-	-	
Lain-lain Pendapatan Daerah yang Sah	125.000.000	17.468.000	91.913.000	23.629.261.000	24.802.882.000	5.000.000.000	
Jumlah Lain-lain Pendapatan Daerah yang Sah	909.100.178.376	921.620.397.924	982.822.168.576	1.266.742.362.516	1.198.609.257.866	794.527.979.850	
Jumlah Total	3.759.034.427.310	4.634.301.938.654	5.235.293.716.915	6.062.441.118.039	6.618.584.947.037	6.827.414.522.004	

Sumber : Badan Pengelolaan Keuangan dan Pajak Daerah

Source : Department Finance Management and Tax of Surabaya

**Realisasi Belanja Pemerintah Kota Surabaya menurut
Jenisnya Tahun 2011 - 2016**

Tabel VIII.2

Surabaya City Government Expenditures by Types

Uraian (1)	Realisasi						2016 (Unaudited) (7)
	2011 (2)	2012 (3)	2013 (4)	2014 (5)	2015 (6)		
Belanja Tidak Langsung	1.377.173.082.114	1.601.256.346.557	1.685.958.020.789	1.842.969.821.689	1.949.428.530.122		
Belanja Pegawai	2.903.307.374	2.223.619.192	-	-	-	2.092.288.193.728	
Belanja Bunga	325.744.017.586	258.989.514.331	253.316.708.085	271.860.862.621	744.767.435.680	-	
Belanja Subsidi	-	-	-	-	-	19.005.408.000	
Belanja Hibah	1.046.730.000	867.500.000	853.703.500	89.670.000	-	216.775.288.405	
Belanja Bantuan Sosial	-	-	-	-	-	-	
Belanja Bagi Hasil kepada Provinsi/Kota	-	1.200.000.000	5.088.082.939	-	-	-	
Belanja Bantuan Keuangan kepada Provinsi/Kabupaten/Kota	644.213.000	644.208.000	604.305.000	787.920.000	732.571.000	1.128.270.000	
Belanja Tidak Terduga	156.768.500	3.054.510.589	-	-	-	-	
Jumlah Belanja Tidak Langsung	1.707.668.118.574	1.868.245.698.669	1.946.821.621.313	2.115.708.274.320	2.694.928.636.802	2.329.197.160.133	
Belanja Langsung							
Belanja Pegawai	337.939.443.824	307.548.751.752	384.203.847.708	344.917.914.825	376.989.023.238	448.667.099.371	
Belanja Barang dan Jasa	1.164.991.205.504	1.210.639.630.540	1.466.759.779.178	1.842.385.851.488	2.133.042.765.002	2.586.690.389.712	
Belanja Modal	543.111.645.989	912.716.142.120	1.281.394.816.149	1.404.386.425.421	178.125.255.500	1.789.394.044.827	
Jumlah Belanja Langsung	2.046.042.295.317	2.430.904.524.412	3.112.398.043.033	3.591.670.191.734	2.688.157.043.740	4.824.751.533.910	
Total Realisasi Belanja	3.753.710.413.891	4.299.150.223.081	5.059.179.664.346	5.707.378.466.054	5.383.085.680.542	7.153.948.694.043	

Sumber : Badan Pengelolaan Keuangan dan Pajak Daerah

Sources : Department Finance Management and Tax of Surabaya

Tabel VIII.3

Posisi Dana Bank Umum Menurut Jenisnya
(Tanpa BPR) 2016 (juta rupiah)*Commercial Banks Fund Position by Type
(Without BPR) (in million rupiah)*

Bulan/Month	Giro/ Demand Deposit	Tabungan/ Saving Deposit	Deposito/ Time Deposit	Jumlah/Total
(1)	(2)	(3)	(4)	(5)
Januari/January	42,616,879	124,071,321	75,228,869	241,917,069
Pebruari/February	42,834,273	125,058,722	76,757,964	244,650,959
Maret/March	42,975,619	126,314,972	75,500,132	244,790,722
April/April	44,225,249	126,053,919	76,845,926	247,125,094
Mei/May	42,962,680	127,238,971	76,767,499	246,969,151
Juni/June	44,101,349	124,283,342	79,357,018	247,741,710
Juli/July	42,644,960	127,353,600	78,908,419	248,906,979
Agustus/August	43,711,303	126,787,143	79,572,762	250,071,207
September/September	45,356,378	122,761,604	80,238,099	248,356,082
Oktober/October	46,686,927	125,191,581	80,464,899	252,343,406
Nopember/November	48,604,680	129,724,487	81,223,004	259,552,171
Desember/December	46,261,425	129,316,902	85,781,415	261,359,742
Jumlah/Total	532,981,721	1,514,156,564	946,646,007	2,993,784,292
2015	460,667,163	817,389,368	1,350,382,683	2,628,439,214
2014	285,506,644	562,983,060	825,008,335	1,673,498,039
2013	351,914,799	737,930,904	969,945,435	2,059,791,138
2012	320,990,416	654,047,138	838,879,772	1,813,917,326
2011	287,497,346	532,399,179	747,063,983	1,566,960,508

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.4

Posisi Dana Bank Umum Pemerintah Menurut
Jenisnya (Tanpa BPR) Tahun 2016 (juta
rupiah)*Government Commercial Banks Fund Position by
Type (Without BPR) (in million rupiah)*

Bulan/Month	Giro/ Demand Deposit	Tabungan/ Saving Deposit	Deposito/ Time Deposit	Jumlah/Total
(1)	(2)	(3)	(4)	(5)
Januari/January	16,738,165	33,062,581	25,628,946	75,429,692
Pebruari/February	15,642,332	33,268,737	25,651,977	74,563,046
Maret/March	16,487,095	33,268,137	25,383,436	75,138,668
April/April	16,273,344	33,821,523	25,411,554	75,506,421
Mei/May	16,684,276	34,539,315	25,445,942	76,669,533
Juni/June	17,017,098	35,222,488	28,029,637	80,269,224
Juli/July	16,083,128	35,558,246	26,437,670	78,079,044
Agustus/August	16,489,601	35,225,004	26,691,533	78,406,138
September/September	17,590,747	35,525,495	28,294,602	81,410,845
Oktober/October	18,062,801	36,194,559	27,915,318	82,172,678
Nopember/November	17,310,920	38,098,372	28,332,407	83,741,699
Desember/December	18,660,138	37,433,480	32,323,568	88,417,185
Jumlah/Total	203,039,646	421,217,937	325,546,590	949,804,173
2015	158,241,329	269,573,682	352,556,930	780,371,941
2014	96,651,502	160,174,727	211,404,320	468,230,549
2013	115,342,545	229,939,947	241,689,493	586,971,985
2012	111,120,919	195,025,613	214,977,203	521,123,735
2011	103,415,701	146,818,305	185,513,388	435,747,394

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Pertumbuhan Pinjaman Rupiah dan Valas yang diberikan Bank Umum dan BPR menurut Sektor Ekonomi Tahun 2016

Tabel VIII.5

Growth of Rupiah and Foreign Currency Loans Provided by Commercial Banks and Rural Banks According to Economy

Bulan/Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		Pertanian, Peternakan, Kehutanan dan Perikanan	Pertambangan dan Pengalihan	Industri Pengolahan	Listrik, Gas dan Air Bersih	Konstruksi	Perdagangan, Hotel dan Restoran	Pengangkutan dan Komunikasi	Keuangan, Real Estate dan Jasa Perusahaan	Jasa-Jasa	Pinjaman Kepada Bukan Lapangan Usaha	Rata-Rata
Januari/January	-17,61%		-60,31%	1,85%	28,86%	-0,37%	15,44%	-0,85%	11,79%	-8,85%	13,02%	-1,70%
Pebruari/February	-17,70%		-43,20%	-1,68%	26,58%	-1,52%	13,29%	-4,55%	10,92%	-12,45%	12,19%	-1,81%
Maret/March	-3,25%		-34,63%	-0,75%	5,14%	-2,95%	11,92%	-5,91%	10,07%	-8,76%	11,77%	-1,73%
April/April	7,86%		-36,24%	-1,21%	5,74%	-4,73%	12,86%	-5,94%	6,53%	-7,59%	11,08%	-1,35%
Mei/May	1,63%		-36,90%	-1,76%	19,85%	-2,72%	14,21%	-7,83%	8,11%	-6,37%	10,10%	-0,17%
Jun/June	4,82%		-39,67%	2,58%	3,96%	-0,09%	13,42%	-0,96%	6,02%	-4,94%	10,06%	-0,48%
Juli/July	-6,30%		-38,92%	-0,46%	2,08%	1,94%	11,87%	-1,17%	7,20%	-12,12%	9,16%	-2,67%
Agustus/August	-6,76%		-40,10%	-0,96%	21,67%	1,40%	6,68%	-0,05%	1,57%	-11,81%	4,54%	-2,38%
September/September	-10,96%		-26,44%	-1,12%	20,30%	1,86%	6,39%	0,36%	4,33%	-11,87%	5,01%	-1,21%
Oktober/October	0,07%		-11,22%	-1,44%	5,12%	6,31%	5,85%	1,64%	-0,64%	-10,72%	4,41%	-0,06%
November/November	6,29%		3,21%	5,30%	3,74%	6,95%	9,24%	3,27%	0,50%	-5,89%	6,06%	3,87%
Desember/December	11,83%		0,06%	3,12%	5,06%	13,49%	6,25%	2,86%	-4,34%	-4,78%	9,96%	4,36%
Jumlah/Total	-30,09%		-366,35%	3,48%	148,13%	19,58%	127,54%	-18,99%	62,06%	-106,14%	107,37%	-5,34%
2015	(4,10)		(11,81)	19,37	74,18	8,30	10,81	(2,03)	29,90	1,17	14,22	14,00
2014	32,24		(6,52)	29,92	6,75	30,82	20,78	6,28	25,68	1,41	20,09	16,76
2013	42,40		(3,36)	19,71	(38,71)	29,30	37,87	40,42	13,97	18,56	26,87	18,70
2012	(8,55)		89,73	18,03	24,72	43,45	29,98	46,84	15,21	(0,38)	28,74	28,78
2011	4,24		85,86	11,38	23,07	15,04	26,00	27,66	14,19	21,61	14,76	43,38

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)
Source : Regional Office of Bank Indonesia Region IV (East Java)

Posisi Pinjaman yang Diberikan Rupiah dan Valuta Asing Bank Umum dan BPR menurut Lapangan Usaha di Kota Surabaya Tahun 2016 (Jutaan Rp)

Tabel VIII.6

Growth of Rupiah and Foreign Currency Loans Provided by Commercial Banks an Rural Banks According to Ehomomi

Sektor/Sectors	Januari/January	Pebruari/February	Maret/March	April/April	Mei/May	Jun/June	Juli/July	Agustus/August	September/September	Oktober/October	November/November	Desember/December
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Pinjaman Berdasarkan Lapangan Usaha												
Pertanian, Perikanan, Kehutanan dan Perikanan	2.850.015	2.781.867	2.565.384	2.712.330	2.760.284	3.010.629	2.954.714	3.032.813	2.987.259	2.897.596	3.189.469	3.456.823
Pertambangan dan Pengalihan	681.281	655.583	711.984	686.344	680.587	661.887	683.750	622.466	733.710	705.272	717.902	714.536
Industri Pengolahan	74.789.151	73.406.114	75.580.802	75.817.880	75.416.679	79.983.332	78.648.680	76.458.910	77.628.610	74.761.474	75.913.985	77.359.887
Listrik, Gas dan Air Bersih	1.449.591	1.464.830	1.268.714	1.300.330	1.325.392	1.186.643	1.211.570	1.463.549	1.522.406	1.497.520	1.507.154	1.502.918
Konstruksi	8.578.333	8.633.751	8.888.451	8.983.832	9.119.857	9.535.500	9.637.450	9.662.086	9.758.461	10.040.587	9.701.881	10.176.880
Pendidikan, Hotel dan Restoran	55.494.500	55.465.545	55.944.104	58.586.508	57.197.544	59.643.665	58.123.337	59.398.759	59.504.571	59.034.653	60.139.733	60.880.753
Pengangkutan dan Komunikasi	8.772.031	8.482.572	8.471.869	8.355.087	8.345.757	8.987.728	8.888.908	8.959.201	8.991.263	9.063.093	9.075.183	9.264.535
Keuangan, Real Estate dan Jasa Perusahaan	9.532.862	9.456.134	9.487.593	9.244.762	9.569.801	9.664.519	9.654.331	9.735.773	10.067.053	9.914.740	9.810.361	9.888.457
Jasa-Jasa	3.272.957	3.313.053	3.308.370	3.340.279	3.376.390	3.493.963	3.455.584	3.421.363	3.505.462	3.486.526	3.507.264	3.490.145
Pinjaman kepada Bukan Lapangan Usaha												
Rumah Tinggal	19.089.180	19.146.555	19.233.984	19.297.445	19.318.812	19.450.514	19.236.370	18.965.136	19.321.504	19.573.079	19.480.817	19.739.464
Flat/Apartemen	1.177.878	1.185.805	1.206.417	1.206.201	1.201.959	1.201.305	1.214.537	1.202.302	1.213.983	1.228.024	1.230.886	1.242.231
Rumah Toko dan Rumah Kantor	1.411.074	1.432.153	1.494.247	1.624.508	1.643.935	1.670.494	1.703.531	1.733.625	1.741.345	1.750.016	1.775.765	1.831.891
Kendaraan Bermotor	3.037.964	3.047.492	3.018.229	2.954.477	2.897.791	2.882.110	3.104.389	3.062.421	3.053.890	3.023.886	2.965.408	2.976.898
Lainnya	20.432.438	20.328.658	20.573.204	20.795.935	20.969.447	21.526.383	21.779.203	21.651.659	21.932.258	22.364.624	23.136.141	23.555.749
Jumlah/Total	210.578.705	208.778.092	211.727.333	212.865.909	213.905.246	221.908.571	217.816.385	218.395.072	221.929.594	219.521.300	222.181.988	225.879.769

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Jumlah Simpanan Valuta Rupiah dan Valuta Asing Bank Umum dan BPR Berdasarkan Lokasi Kantor Bank di Surabaya Tahun 2016 (dalam Jutaan Rp)

Tabel VIII.7

Savings of Rupiah and Foreign Currency in Public Banks and Rural Banks based on the Location of the Banks in Surabaya (in Million Rupiahs)

Bulan/Month	Giro/ Demand Deposit	Tabungan/ Saving Deposit	Deposito/ Time Deposit	Jumlah/Total
(1)	(2)	(3)	(4)	(5)
Januari/January	41,857,792	71,275,072	118,395,782	231,528,646
Pebruari/February	42,380,261	72,805,898	119,110,086	234,296,245
Maret/March	42,578,665	71,625,303	120,230,231	234,434,199
April/April	43,534,824	72,578,301	120,849,218	236,962,343
Mei/May	42,360,995	72,622,827	121,445,586	236,429,407
Juni/June	43,219,013	75,044,065	119,612,766	237,875,843
Juli/July	42,298,584	74,698,193	122,261,487	239,258,265
Agustus/August	42,510,070	75,377,329	122,398,837	240,286,236
September/September	44,696,111	75,790,189	118,296,749	238,783,049
Oktober/October	45,866,021	76,132,571	120,570,066	242,568,658
Nopember/November	48,062,445	76,584,122	125,012,295	249,658,862
Desember/December	45,502,049	80,973,101	124,651,433	251,126,584
Jumlah/Total	524,866,830	895,506,972	1,452,834,536	2,873,208,338

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.8

**Jumlah Bank, Kantor Bank dan Kantor
Cabang Bank Umum dan BPR di Kota
Surabaya Tahun 2010 - 2016**

*Total Bank and Bank Offices Commercial and
Rural Bank in Surabaya*

Uraian	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3)	(3)	(4)	(5)	(6)	(7)
Jumlah Bank/Number of Banks							
Bank Umum/Commercial Banks	76	77	80	-	86	83	82
BPR/Rural Bank Sank	9	9	8	-	8	17	17
Jumlah Kantor/Number of Office							
Bank Umum/Commercial Banks							
Kantor Pusat/Head Office	6	6	6	-	6	6	6
Kantor Cabang/Branch Office	143	145	148	-	148	144	141
Kantor Cabang Pembantu/Sub Branch Office	211	593	793	-	865	617	604
Kantor Kas/Cash Office	219	321	344	-	367	256	259
BPR/Rural Bank Sank							
Kantor Pusat/Head Office	9	9	8	-	8	8	8
Kantor Cabang/Branch Office	4	6	8	-	9	9	9
Kantor Cabang Pembantu/Sub Branch Office	-	-	-	-	-	-	-
Kantor Kas/Cash Office	-	-	-	-	-	127	129

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.9

**Posisi Giro, Tabungan dan Deposito Bank
Umum dan BPR di Kota Surabaya Tahun 2016
(000 000 Rp)**

*Outstanding of Demand Deposit, Saving Deposit
and Time Deposit Commercial and Rural Bank in
Surabaya*

Bulan/Month	Jenis Simpanan/ Type of Deposit			Jumlah/ Total
	Giro/ Demand Deposit	Deposito/ Time Deposit	Tabungan/ Saving Deposit	
(1)	(2)	(3)	(4)	(5)
Januari/January	42,616,879	124,499,984	75,292,219	242,409,082
Pebruari/Pebruary	42,834,273	125,488,595	76,819,099	245,141,968
Maret/March	42,975,619	126,749,856	75,563,541	245,289,016
April/April	44,225,249	126,482,690	76,902,533	247,610,472
Mei/May	42,962,680	127,670,988	76,826,100	247,459,769
Juni/June	44,101,349	124,709,086	79,413,038	248,223,473
Juli/July	42,644,960	127,787,261	78,966,746	249,398,967
Agustus/August	43,711,303	127,223,774	79,630,559	250,565,636
September/September	45,356,378	123,185,327	80,297,490	248,839,195
Oktober/October	46,686,927	125,618,843	80,524,611	252,830,380
Nopember/Nopember	48,604,680	130,161,463	81,282,831	260,048,974
Desember/December	46,261,425	129,736,884	85,845,605	261,843,914
Jumlah/ Total	532,981,721	1,519,314,752	947,364,372	2,999,660,846
2015	460,711,016	1,355,815,630	818,453,442	2,634,980,088
2014	38,332,093	109,534,952	68,859,992	216,727,037
2013	33,578,706	91,918,507	65,964,919	191,462,132

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)
Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.10

Posisi Pinjaman yang Diberikan Bank Umum
dan BPR per Bulan di Kota Surabaya Tahun
2016 (000 000 Rp)*Outstanding of General Bank and Rural Bank
Based per Month*

Bulan/Month	Jenis Penggunaan Kredit/Type of Loans Based			
	Modal Kerja/ Working Capital	Investasi/ Investment	Konsumsi/ Consumption	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
Januari/January	129,506,682	36,469,904	44,602,120	210,578,705
Pebruari/February	128,072,694	36,078,094	44,627,304	208,778,092
Maret/March	130,485,615	36,209,401	45,032,803	211,727,819
April/April	131,103,887	36,405,691	45,356,331	212,865,909
Mei/May	131,883,861	36,429,103	45,592,282	213,905,246
Juni/June	138,553,433	37,101,113	46,254,025	221,908,571
Juli/July	134,782,551	36,769,003	46,264,811	217,816,365
Agustus/August	135,457,166	36,703,878	46,234,028	218,395,072
September/September	138,269,048	36,773,458	46,887,088	221,929,594
Oktober/October	135,705,674	36,228,506	47,587,120	219,521,300
Nopember/November	137,814,152	36,131,264	48,236,552	222,181,968
Desember/December	140,570,927	36,328,125	48,980,718	225,879,769
Jumlah/ Total	1,612,205,689	437,627,541	555,655,181	2,605,488,411
2015	1,105,910,230	326,668,249	458,682,857	1,891,261,336
2014	979,767,649	293,917,153	401,990,747	1,675,675,549
2013	786,254,111	251,157,833	331,522,508	1,368,934,452

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)

Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.11

**Jumlah Aktiva dan Posisi Keuangan Bank
 Umum dan BPR di Kota Surabaya 2011 - 2016
 (000 000 Rp)**
*Total Assets and Financial Bank Position
 Commercial and Rural Bank in Surabaya*

Uraian	2011	2012	2013	2014	2015	2016
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>
Jumlah Aktiva/ <i>Total Assets</i>	172,856,611	206,601,197	247,055,347	279,055,563	310,496,639	323,771,052
Jumlah Simpanan Masyarakat/ <i>Total of Private Deposit</i>	144,910,528	167,060,627	191,485,595	216,736,372	233,741,898	261,843,914
Giro/ <i>Deman Deposit</i>	26,226,758	31,387,441	33,578,706	38,332,093	41,106,151	46,261,425
Simpanan Berjangka/ <i>Time Deposit</i>	68,601,805	75,361,687	91,942,002	109,534,952	119,169,338	129,736,884
Tabungan/ <i>Saving Deposit</i>	50,081,964	60,311,499	65,964,887	68,869,326	73,466,409	85,845,605
Jumlah Kredit Berdasarkan Lokasi Proyek/ <i>Total of Credit Based on Project Location</i>	80,762,641	104,236,198	131,806,091	149,780,684	165,451,909	179,160,579
Jumlah Kredit UMKM/ <i>Total of Credits to Micro, Smal and Medium Scale</i>	20,194,402	20,706,582	23,807,998	24,800,220	29,687,458	47,633,681
Jumlah/<i>Total</i>	563,634,709	665,665,231	785,640,626	887,109,210	973,119,802	1,074,253,140

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)
Source : Regional Office of Bank Indonesia Region IV (East Java)

Tabel VIII.12

**Posisi Kredit Usaha Mikro, Kecil dan Menengah
yang diberikan Bank Umum dan BPR di Kota
Surabaya Tahun 2016 (000 000 Rp)**

*Outstanding of Comercial Banks Credits to Micro,
Small and Medium and Rural Bank in Surabaya*

Bulan/Month	Jenis Simpanan/Type of Deposit			
	Mikro/Micro	Kecil/Small	Menengah/ Medium	Jumlah/Total
(1)	(2)	(3)	(4)	(5)
Januari/January	3,643,377	8,811,538	30,596,070	43,050,985
Pebruari/February	3,703,500	8,820,024	30,982,678	43,506,202
Maret/March	3,792,892	9,057,607	30,447,206	43,297,705
April/April	3,838,731	8,992,931	30,917,241	43,748,903
Mei/May	3,798,485	8,972,517	31,090,462	43,861,465
Juni/June	3,803,111	9,297,133	31,974,565	45,074,810
Juli/July	3,732,126	9,223,438	31,559,173	44,514,737
Agustus/August	3,720,719	9,308,875	31,973,699	45,003,294
September/September	3,745,406	9,434,472	32,889,183	46,069,060
Oktober/October	3,784,601	9,561,737	33,280,063	46,626,402
Nopember/November	3,822,455	9,616,074	33,494,738	46,933,267
Desember/December	3,872,698	9,838,882	33,922,101	47,633,681
Jumlah/Total	45,258,103	110,935,228	383,127,179	539,320,510
2015	1,834,919	5,453,551	22,398,988	29,687,458
2014	1,183,748	4,742,240	186,388,551	192,314,539
2013	1,183,748	4,613,306	18,010,944	23,807,998
2012	957,139	4,330,865	15,418,579	20,706,583
2011	1,086,687	4,341,505	14,766,210	20,194,402

Sumber : Kantor Perwakilan Bank Indonesia Wilayah IV (Jawa Timur)
Source : Regional Office of Bank Indonesia Region IV (East Java)