

PEMERINTAH KOTA SURABAYA
RINGKASAN PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH
MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2010

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA								
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)		
				Rp.	Rp.	Rp.	%.	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	Rp.
1	2	3	4	5=4-3	6	7	8	9=7+8	10	11	12=10+11	13=12-9	14	
1	Urusan Wajib													
1 01	Pendidikan													
1 01 0100	Dinas Pendidikan	0	0	0	0,00	543.120.212.065	328.802.548.658	871.922.760.723	799.519.182.547	390.400.086.481	1.189.919.269.028	317.996.508.305	36,47	
	Jumlah Pendidikan	0	0	0	0,00	543.120.212.065	328.802.548.658	871.922.760.723	799.519.182.547	390.400.086.481	1.189.919.269.028	317.996.508.305	36,47	
1 02	Kesehatan													
1 02 0100	Dinas Kesehatan	14.281.376.100	10.904.212.500	(3.377.163.600)	(23,65)	54.191.172.943	124.842.802.570	179.033.975.513	69.974.573.591	127.813.925.513	197.788.499.104	18.754.523.591	10,48	
1 02 0200	Rumah Sakit Umum Daerah Dokter Mohamad Soewandhie	11.171.471.654	11.171.471.654	0	0,00	9.866.279.680	47.727.521.304	57.593.800.984	10.789.082.680	54.363.133.146	65.152.215.826	7.558.414.842	13,12	
1 02 0300	Rumah Sakit Umum Daerah Bhakti Dharma Husada	0	2.000.000.000	2.000.000.000	100	9.118.935.091	30.231.390.426	39.350.325.517	11.236.981.091	33.986.249.810	45.223.230.901	5.872.905.384	14,92	
	Jumlah Kesehatan	25.452.847.754	24.075.684.154	(1.377.163.600)	(5,41)	73.176.387.714	202.801.714.300	275.978.102.014	92.000.637.362	216.163.308.469	308.163.945.831	32.185.843.818	11,66	
1 03	Pekerjaan Umum													
1 03 0100	Dinas Pekerjaan Umum Bina Marga Dan Pematusan	6.599.261.179	6.599.261.179	0	0,00	10.466.135.430	842.568.149.371	853.034.284.801	14.157.214.072	667.707.240.360	681.864.454.432	(171.169.830.369)	(20,07)	
	Jumlah Pekerjaan Umum	6.599.261.179	6.599.261.179	0	0,00	10.466.135.430	842.568.149.371	853.034.284.801	14.157.214.072	667.707.240.360	681.864.454.432	(171.169.830.369)	(20,07)	
1 04	Perumahan													
1 04 0100	Dinas Kebakaran	1.130.248.973	1.130.248.973	0	0,00	11.585.498.291	38.568.114.757	50.153.613.048	13.901.237.767	27.522.814.312	41.424.052.079	(8.729.560.969)	(17,41)	
1 04 0200	Dinas Pengelolaan Bangunan Dan Tanah	82.008.146.039	82.008.146.039	0	0,00	3.788.636.793	27.201.931.573	30.990.568.366	4.729.710.793	43.483.232.503	48.212.943.296	17.222.374.930	55,57	
	Jumlah Perumahan	83.138.395.012	83.138.395.012	0	0,00	15.374.135.084	65.770.046.330	81.144.181.414	18.630.948.560	71.006.046.815	89.636.995.375	8.492.813.961	10,47	
1 05	Penataan Ruang													
1 05 0100	Dinas Cipta Karya Dan Tata Ruang	90.856.355.653	90.856.355.653	0	0,00	7.214.440.435	435.015.217.529	442.229.657.964	10.442.213.674	410.327.081.812	420.769.295.486	(21.460.362.478)	(4,85)	
	Jumlah Penataan Ruang	90.856.355.653	90.856.355.653	0	0,00	7.214.440.435	435.015.217.529	442.229.657.964	10.442.213.674	410.327.081.812	420.769.295.486	(21.460.362.478)	(4,85)	
1 06	Perencanaan Pembangunan													
1 06 0100	Badan Perencanaan Pembangunan	0	0	0	0,00	3.852.431.599	26.991.956.275	30.844.387.874	6.925.929.891	22.638.420.715	29.564.350.606	(1.280.037.268)	(4,15)	
	Jumlah Perencanaan Pembangunan	0	0	0	0,00	3.852.431.599	26.991.956.275	30.844.387.874	6.925.929.891	22.638.420.715	29.564.350.606	(1.280.037.268)	(4,15)	
1 07	Perhubungan													
1 07 0100	Dinas Perhubungan	38.131.682.839	38.131.682.839	0	0,00	19.201.902.684	76.800.305.041	96.002.207.725	21.656.892.458	71.318.530.974	92.975.423.432	(3.026.784.294)	(3,15)	
	Jumlah Perhubungan	38.131.682.839	38.131.682.839	0	0,00	19.201.902.684	76.800.305.041	96.002.207.725	21.656.892.458	71.318.530.974	92.975.423.432	(3.026.784.294)	(3,15)	
1 08	Lingkungan Hidup													
1 08 0100	Badan Lingkungan Hidup	11.080.892.689	11.080.892.689	0	0,00	3.653.119.415	10.100.972.419	13.754.091.834	4.099.743.415	11.092.125.218	15.191.868.633	1.437.776.799	10,45	
1 08 0200	Dinas Kebersihan Dan Pertamanan	37.435.733.097	37.435.733.097	0	0,00	20.962.145.668	253.449.128.714	274.411.274.382	26.739.345.326	250.879.632.330	277.618.977.656	3.207.703.274	1,17	
	Jumlah Lingkungan Hidup	48.516.625.786	48.516.625.786	0	0,00	24.615.265.083	263.550.101.133	288.165.366.216	30.839.088.741	261.971.757.548	292.810.846.289	4.645.480.073	1,61	
1 10	Kependudukan Dan Catatan Sipil													
1 10 0100	Dinas Kependudukan Dan Catatan Sipil	12.168.797.309	12.168.797.309	0	0,00	4.633.431.818	8.271.344.918	12.904.776.736	5.416.669.394	9.314.530.912	14.731.200.306	1.826.423.570	14,15	

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				Rp.	Rp.	Rp.	%.	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA
	Jumlah Kependudukan Dan Catatan Sipil	12.168.797.309	12.168.797.309	0	0,00	4.633.431.818	8.271.344.918	12.904.776.736	5.416.669.394	9.314.530.912	14.731.200.306	1.826.423.570	14,15
1 12	Keluarga Berencana Dan Keluarga Sejahtera												
1 12 0100	Badan Pemberdayaan Masyarakat Dan Keluarga Berencana	0	0	0	0,00	9.979.903.385	26.056.178.447	36.036.081.832	12.191.844.307	25.468.793.292	37.660.637.599	1.624.555.767	4,51
	Jumlah Keluarga Berencana Dan Keluarga Sejahtera	0	0	0	0,00	9.979.903.385	26.056.178.447	36.036.081.832	12.191.844.307	25.468.793.292	37.660.637.599	1.624.555.767	4,51
1 13	Sosial												
1 13 0100	Dinas Sosial	0	0	0	0,00	3.622.056.755	23.604.935.723	27.226.992.478	4.328.592.430	23.139.291.573	27.467.884.003	240.891.524	0,88
	Jumlah Sosial	0	0	0	0,00	3.622.056.755	23.604.935.723	27.226.992.478	4.328.592.430	23.139.291.573	27.467.884.003	240.891.524	0,88
1 14	Ketenagakerjaan												
1 14 0100	Dinas Tenaga Kerja	0	0	0	0,00	4.975.543.988	19.277.378.168	24.252.922.156	5.621.168.988	19.037.026.366	24.658.195.354	405.273.199	1,67
	Jumlah Ketenagakerjaan	0	0	0	0,00	4.975.543.988	19.277.378.168	24.252.922.156	5.621.168.988	19.037.026.366	24.658.195.354	405.273.199	1,67
1 15	Koperasi Dan Usaha Kecil Menengah												
1 15 0100	Dinas Koperasi Dan Usaha Mikro, Kecil Dan Menengah	397.034.700	397.034.700	0	0,00	2.500.984.484	16.439.014.117	18.939.998.601	2.904.481.968	13.769.840.826	16.674.322.794	(2.265.675.807)	(11,96)
	Jumlah Koperasi Dan Usaha Kecil Menengah	397.034.700	397.034.700	0	0,00	2.500.984.484	16.439.014.117	18.939.998.601	2.904.481.968	13.769.840.826	16.674.322.794	(2.265.675.807)	(11,96)
1 16	Penanaman Modal												
1 16 0100	Badan Koordinasi Pelayanan Dan Penanaman Modal	0	0	0	0,00	5.436.928.320	4.070.489.731	9.507.418.051	4.405.079.307	3.552.134.919	7.957.214.226	(1.550.203.825)	(16,31)
	Jumlah Penanaman Modal	0	0	0	0,00	5.436.928.320	4.070.489.731	9.507.418.051	4.405.079.307	3.552.134.919	7.957.214.226	(1.550.203.825)	(16,31)
1 17	Kebudayaan												
1 17 0100	Dinas Kebudayaan Dan Pariwisata	3.500.000.000	3.500.000.000	0	0,00	5.089.452.182	14.092.590.992	19.182.043.174	5.668.461.721	14.350.090.570	20.018.552.291	836.509.117	4,36
	Jumlah Kebudayaan	3.500.000.000	3.500.000.000	0	0,00	5.089.452.182	14.092.590.992	19.182.043.174	5.668.461.721	14.350.090.570	20.018.552.291	836.509.117	4,36
1 18	Kepemudaan Dan Olah Raga												
1 18 0100	Dinas Pemuda Dan Olah Raga	881.353.000	881.353.000	0	0,00	3.437.062.845	12.024.405.298	15.461.468.143	2.880.517.676	13.082.442.654	15.962.960.330	501.492.187	3,24
	Jumlah Kepemudaan Dan Olah Raga	881.353.000	881.353.000	0	0,00	3.437.062.845	12.024.405.298	15.461.468.143	2.880.517.676	13.082.442.654	15.962.960.330	501.492.187	3,24
1 19	Kesatuan Bangsa Dan Politik Dalam Negeri												
1 19 0100	Badan Kesatuan Bangsa, Politik Dan Perlindungan Masyarakat	0	0	0	0,00	2.660.490.034	17.099.257.616	19.759.747.650	3.446.445.800	13.639.817.378	17.086.263.178	(2.673.484.472)	(13,53)
1 19 0200	Satuan Polisi Pamong Praja	0	0	0	0,00	9.163.279.085	10.788.300.038	19.951.579.123	10.896.575.250	10.173.274.092	21.069.849.342	1.118.270.219	5,60
	Jumlah Kesatuan Bangsa Dan Politik Dalam Negeri	0	0	0	0,00	11.823.769.119	27.887.557.654	39.711.326.773	14.343.021.050	23.813.091.469	38.156.112.519	(1.555.214.253)	(3,92)
1 20	Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian Dan Persandian												
1 20 0100	Dewan Perwakilan Rakyat Daerah	0	0	0	0,00	13.359.873.230	0	13.359.873.230	13.420.627.509	0	13.420.627.509	60.754.279	0,45
1 20 0200	Kepala Daerah Dan Wakil Kepala Daerah	0	0	0	0,00	1.407.507.770	0	1.407.507.770	1.407.507.770	0	1.407.507.770	0	0,00
1 20 0300	Sekretariat Daerah	0	0	0	0,00	0	0	0	0	0	0	0	0,00
1 20 0301	Bagian Pemerintahan Dan Otonomi Daerah	0	0	0	0,00	1.154.031.015	3.775.783.260	4.929.814.275	1.516.561.000	3.568.345.758	5.084.906.758	155.092.484	3,15
1 20 0302	Bagian Hukum	0	0	0	0,00	1.289.381.965	4.030.300.780	5.319.682.745	1.799.004.538	3.825.067.698	5.624.072.236	304.389.491	5,72
1 20 0303	Bagian Organisasi Dan Tata Laksana	0	0	0	0,00	920.067.280	2.442.080.999	3.362.148.279	1.270.742.063	2.253.187.536	3.523.929.599	161.781.320	4,81
1 20 0304	Bagian Kerjasama	0	0	0	0,00	994.475.190	4.092.107.481	5.086.582.671	1.295.842.647	3.950.747.481	5.246.590.128	160.007.457	3,15
1 20 0305	Bagian Bina Program	0	0	0	0,00	1.745.203.664	9.442.681.970	11.187.885.634	3.237.334.876	8.650.631.970	11.887.966.846	700.081.212	6,26

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN					BELANJA								
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)			
				Rp.	Rp.	Rp.	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	Rp.	%
1 20 0306	Bagian Perekonomian Dan Usaha Daerah	0	0	0	0,00	905.454.907	1.131.376.791	2.036.831.698	1.025.063.177	1.064.549.625	2.089.612.802	52.781.104	2,59		
1 20 0307	Bagian Kesejahteraan Rakyat	0	0	0	0,00	1.049.807.220	940.064.042	1.989.871.262	1.221.842.811	869.905.981	2.091.748.792	101.877.530	5,12		
1 20 0308	Bagian Umum Dan Protokol	0	0	0	0,00	8.088.099.228	26.463.490.378	34.551.589.606	9.220.478.029	28.101.918.613	37.322.396.642	2.770.807.036	8,02		
1 20 0309	Bagian Perlengkapan	5.991.737.678	5.991.737.678	0	0,00	3.121.877.328	69.111.158.689	72.233.036.017	3.940.667.425	74.212.773.673	78.153.441.098	5.920.405.081	8,20		
1 20 0310	Bagian Hubungan Masyarakat	0	0	0	0,00	1.259.008.986	4.371.963.872	5.630.972.858	1.316.811.659	4.340.746.847	5.657.558.506	26.585.648	0,47		
1 20 0400	Sekretariat Dprd	0	0	0	0,00	4.306.828.966	62.964.593.082	67.271.422.048	4.530.745.213	60.550.601.187	65.081.346.400	(2.190.075.649)	(3,26)		
1 20 0500	Dinas Pendapatan Dan Pengelolaan Keuangan	2.924.038.085.148	2.956.023.946.358	31.985.861.210	1,09	451.439.516.206	39.973.899.031	491.413.415.237	454.364.219.335	45.564.016.184	499.928.235.519	8.514.820.282	1,73		
1 20 0700	Inspektorat	0	0	0	0,00	3.478.210.855	9.730.623.919	13.208.834.774	5.000.431.324	7.880.185.386	12.880.616.710	(328.218.063)	(2,48)		
1 20 0900	Kecamatan	0	0	0	0,00	0	0	0	0	0	0	0	0,00		
1 20 0901	Kecamatan Genteng	0	0	0	0,00	3.290.188.374	2.258.332.359	5.548.520.733	3.499.171.020	2.236.655.121	5.735.826.141	187.305.407	3,38		
1 20 0902	Kecamatan Simokerto	0	0	0	0,00	3.531.079.462	1.880.610.744	5.411.690.206	3.770.712.970	1.935.263.744	5.705.976.714	294.286.508	5,44		
1 20 0903	Kecamatan Tegalsari	0	0	0	0,00	3.028.292.594	1.776.393.343	4.804.685.937	3.540.487.283	1.758.555.443	5.299.042.726	494.356.789	10,29		
1 20 0904	Kecamatan Bubutan	0	0	0	0,00	3.399.955.547	2.004.033.183	5.403.988.730	3.632.421.704	2.013.918.578	5.646.340.282	242.351.552	4,48		
1 20 0905	Kecamatan Kenjeran	0	0	0	0,00	2.295.718.166	1.644.792.336	3.940.510.502	2.675.041.471	1.626.846.822	4.301.888.293	361.377.791	9,17		
1 20 0906	Kecamatan Pabean Cantian	0	0	0	0,00	3.063.877.393	1.807.901.920	4.871.779.313	3.175.410.372	1.713.958.195	4.889.368.567	17.589.254	0,36		
1 20 0907	Kecamatan Semampir	0	0	0	0,00	2.837.610.749	2.158.328.589	4.995.939.338	3.212.817.718	2.112.038.534	5.324.856.252	328.916.914	6,58		
1 20 0908	Kecamatan Krembangan	0	0	0	0,00	3.736.066.251	1.886.565.966	5.622.622.217	4.094.251.356	1.820.735.966	5.914.987.322	292.365.105	5,20		
1 20 0909	Kecamatan Tambaksari	0	0	0	0,00	2.935.810.292	2.256.116.645	5.191.926.937	3.642.366.718	2.175.594.756	5.817.961.474	626.034.537	12,06		
1 20 0910	Kecamatan Gubeng	0	0	0	0,00	3.609.477.812	2.211.310.248	5.820.788.060	4.009.314.150	2.226.774.248	6.236.088.398	415.300.338	7,13		
1 20 0911	Kecamatan Rungkut	0	0	0	0,00	3.408.354.294	2.053.415.730	5.461.770.024	3.749.695.480	1.997.580.315	5.747.275.795	285.505.771	5,23		
1 20 0912	Kecamatan Gunung Anyar	0	0	0	0,00	3.096.546.360	1.411.585.563	4.508.131.923	3.348.849.137	1.364.058.018	4.713.907.155	205.775.232	4,56		
1 20 0913	Kecamatan Tenggilis Mejoyo	0	0	0	0,00	2.911.134.279	1.666.352.412	4.577.486.691	2.931.272.942	1.629.277.249	4.560.550.191	(16.936.500)	(0,37)		
1 20 0914	Kecamatan Sukolilo	0	0	0	0,00	3.877.876.246	2.088.259.705	5.966.135.951	4.100.715.264	1.941.011.584	6.041.726.848	75.590.897	1,27		
1 20 0915	Kecamatan Mulyorejo	0	0	0	0,00	3.251.170.019	1.932.030.864	5.183.200.883	3.614.691.781	1.869.522.675	5.484.214.456	301.013.573	5,81		
1 20 0916	Kecamatan Wonokromo	0	0	0	0,00	4.232.638.393	2.239.687.520	6.472.325.913	4.368.915.144	2.208.625.000	6.577.540.144	105.214.231	1,63		
1 20 0917	Kecamatan Karang Pilang	0	0	0	0,00	2.452.368.835	1.620.852.253	4.073.221.088	2.898.333.625	1.599.018.608	4.497.352.233	424.131.145	10,41		
1 20 0918	Kecamatan Dukuh Pakis	0	0	0	0,00	2.475.258.373	1.471.309.654	3.946.568.027	2.815.715.921	1.412.748.818	4.228.464.739	281.896.712	7,14		
1 20 0919	Kecamatan Gayungan	0	0	0	0,00	2.695.742.152	1.420.503.537	4.116.245.689	3.032.782.687	1.360.486.347	4.393.269.034	277.023.345	6,73		
1 20 0920	Kecamatan Jambangan	0	0	0	0,00	2.668.823.873	1.274.529.881	3.943.353.754	2.839.406.284	1.199.845.631	4.039.251.915	95.898.161	2,43		
1 20 0921	Kecamatan Wonocolo	0	0	0	0,00	3.051.588.145	1.854.967.006	4.906.555.151	3.432.424.138	1.741.504.666	5.173.928.804	267.373.653	5,45		
1 20 0922	Kecamatan Sawahan	0	0	0	0,00	3.698.817.819	2.438.575.267	6.137.393.086	4.159.061.661	2.441.399.267	6.600.460.928	463.067.842	7,55		
1 20 0923	Kecamatan Wiyung	0	0	0	0,00	1.909.665.205	1.498.162.972	3.407.828.177	2.515.288.995	1.439.722.474	3.955.011.469	547.183.292	16,06		
1 20 0924	Kecamatan Tandes	0	0	0	0,00	4.823.673.174	2.593.418.065	7.417.091.239	5.198.720.682	2.502.391.065	7.701.111.747	284.020.508	3,83		
1 20 0925	Kecamatan Asem Rowo	0	0	0	0,00	2.399.623.046	1.581.602.915	3.981.225.961	2.959.729.688	1.535.435.230	4.495.164.918	513.938.957	12,91		
1 20 0926	Kecamatan Sukomanunggal	0	0	0	0,00	2.796.470.775	1.693.642.504	4.490.113.279	3.117.548.543	1.647.384.870	4.764.933.413	274.820.134	6,12		
1 20 0927	Kecamatan Benowo	0	0	0	0,00	2.389.203.185	1.382.327.992	3.771.531.177	2.804.259.603	1.361.727.993	4.165.987.596	394.456.418	10,46		
1 20 0928	Kecamatan Lakarsantri	0	0	0	0,00	3.151.198.643	1.659.995.580	4.811.194.223	3.438.047.557	1.579.579.580	5.017.627.137	206.432.914	4,29		
1 20 0929	Kecamatan Sambikerep	0	0	0	0,00	2.431.478.815	1.560.817.548	3.992.296.363	2.826.664.914	1.518.143.233	4.344.808.147	352.511.784	8,83		
1 20 0930	Kecamatan Pakal	0	0	0	0,00	2.711.205.043	1.639.985.574	4.351.190.617	3.164.583.052	1.580.188.959	4.744.772.011	393.581.394	9,05		
1 20 0931	Kecamatan Bulak	0	0	0	0,00	2.119.476.314	1.521.532.515	3.641.008.829	2.619.660.532	1.463.847.640	4.083.508.172	442.499.344	12,15		
1 20 1200	Badan Kepegawaian Dan Diklat	0	0	0	0,00	30.466.502.308	13.407.365.182	43.873.867.490	19.829.824.584	13.213.360.280	33.043.184.864	(10.830.682.626)	(24,69)		
Jumlah Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian Dan Persandian		2.930.029.822.826	2.962.015.684.036	31.985.861.210	1,09	619.266.225.746	308.365.429.868	927.631.655.614	629.587.066.352	313.059.878.849	942.646.945.201	15.015.289.587	1,62		
1 21	Ketahanan Pangan														
1 21 0100	Kantor Ketahanan Pangan	0	0	0	0,00	1.214.391.335	1.050.832.966	2.265.224.301	1.034.594.900	1.037.515.941	2.072.110.841	(193.113.460)	(8,53)		
Jumlah Ketahanan Pangan		0	0	0	0,00	1.214.391.335	1.050.832.966	2.265.224.301	1.034.594.900	1.037.515.941	2.072.110.841	(193.113.460)	(8,53)		
1 25	Komunikasi Dan Informatika														
1 25 0100	Dinas Komunikasi Dan Informatika	0	0	0	0,00	2.730.643.690	22.035.190.782	24.765.834.472	3.452.043.212	21.287.266.586	24.739.309.798	(26.524.674)	(0,11)		

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				Rp.	Rp.	Rp.	%.	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA
	Jumlah Komunikasi Dan Informatika	0	0	0	0,00	2.730.643.690	22.035.190.782	24.765.834.472	3.452.043.212	21.287.266.586	24.739.309.798	(26.524.674)	(0,11)
1 26	Perpustakaan												
1 26 0100	Badan Arsip Dan Perpustakaan	0	0	0	0,00	2.297.084.734	12.184.506.979	14.481.591.713	2.661.158.516	12.397.446.677	15.058.605.193	577.013.480	3,98
	Jumlah Perpustakaan	0	0	0	0,00	2.297.084.734	12.184.506.979	14.481.591.713	2.661.158.516	12.397.446.677	15.058.605.193	577.013.480	3,98
	Jumlah Urusan Wajib	3.239.672.176.058	3.270.280.873.668	30.608.697.610	0,94	1.374.028.388.495	2.737.659.894.278	4.111.688.282.773	1.688.666.807.126	2.604.841.823.809	4.293.508.630.935	181.820.348.162	4,42
2	Urusan Pilihan												
2 01	Pertanian												
2 01 0100	Dinas Pertanian	0	0	0	0,00	4.927.893.697	43.932.238.039	48.860.131.736	5.310.257.438	38.295.634.369	43.605.891.807	(5.254.239.929)	(10,75)
	Jumlah Pertanian	0	0	0	0,00	4.927.893.697	43.932.238.039	48.860.131.736	5.310.257.438	38.295.634.369	43.605.891.807	(5.254.239.929)	(10,75)
2 06	Perdagangan												
2 06 0100	Dinas Perdagangan Dan Perindustrian	5.414.960.608	1.140.359.108	(4.274.601.500)	(78,94)	7.285.422.648	18.033.563.254	25.318.985.902	7.837.740.960	17.759.586.943	25.597.327.903	278.342.001	1,10
	Jumlah Perdagangan	5.414.960.608	1.140.359.108	(4.274.601.500)	(78,94)	7.285.422.648	18.033.563.254	25.318.985.902	7.837.740.960	17.759.586.943	25.597.327.903	278.342.001	1,10
	Jumlah Urusan Pilihan	5.414.960.608	1.140.359.108	(4.274.601.500)	(78,94)	12.213.316.345	61.965.801.293	74.179.117.638	13.147.998.398	56.055.221.312	69.203.219.710	(4.975.897.928)	(6,71)
	Jumlah	3.245.087.136.666	3.271.421.232.776	26.334.096.110	0,81	1.386.241.704.840	2.799.625.695.571	4.185.867.400.411	1.701.814.805.524	2.660.897.045.119	4.362.711.850.643	176.844.450.232	4,22

Surabaya, 5 Oktober 2010
Walikota Surabaya

TRI RISMAHARINI