

Tabel : 09.01.01
Table

**Realisasi Anggaran Pendapatan Pemerintah Daerah
Kota Surabaya**
*Realization of Revenues Budgetair of Surabaya
City Local Government by Type of Receipts (000 Rp)*
2010

Jenis Penerimaan/Type of Receipts		Jumlah/Total
(1)		(2)
1.	Pendapatan/Local Receipts	—
1.1.	Pendapatan Asli Daerah/Local Internal Revenue	—
1.1.1	Pendapatan Pajak Daerah/Local Tax	525.270.250.424
1.1.2	Retribusi Daerah/Local Restributions	183.323.012.392
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan	63.304.547.606
1.1.4	Lain -lain pendapatan asli daerah yang sah	121.539.358.063
	Jumlah Pendapatan Asli Daerah	893.437.168.485

Tabel : 09.01.01 **Lanjutan/Continued**
Table

Jenis Penerimaan/Type of Receipts		Jumlah/Total
(1)		(2)
1.2.	Pendapatan Transfer	
1.2.1	Transfer Pemerintah Pusat - Dana Pembangunan	
1.2.1.1	Dana Bagi Hasil Pajak	726.599.911.282
1.2.1.2	Dana Bagi Hasil bukan Pajak (sumber daya alam)	6.536.131.410
1.2.1.3	Dana Alokasi Umum	652.532.472.000
1.2.1.4	Dana Alokasi Khusus	59.885.800.000
	Jumlah Trasfer Pemerintah Pusat - Dana Perimbangan	1.445.554.314.692
1.2.2	Transfer Pemerintah Pusat Lainnya	
1.2.2.1	Dana Otonomi Khusus	-
1.2.2.2	Dana Penyesuain	203.857.336.800
	Jumlah Trasfer Pemerintah Pusat Lainnya	203.857.336.800

Tabel : 09.01.01 Lanjutan/*Continued*
Table

Jenis Penerimaan/Type of Receipts		Jumlah/Total
(1)		(2)
1.2.2	Transfer Pemerintah Propinsi	
1.2.2.1	Pendapatan Bagi Hasil Pajak	441.429.059.739
1.2.2.2	Pendapatan Bagi Hasil Lainnya	-
	Jumlah Trasfer Pemerintah Propinsi	441.429.059.739
1.3	Lain -lain Pendapatan yang Sah	
1.3.1	Pendapatan Hibah	22.073.350.000
1.3.2	Pendapatan Dana Darurat	-
1.3.3	Pendapatan Lainnya	22.073.350.000
	Jumlah Lain - lain Pendapatan yang Sah	44.146.700.000
	Jumlah Pendapatan	3.028.424.579.716

Sumber : Bagian Keuangan Kota Surabaya
Source : Finance Division of Surabaya City Government

Tabel : 09.01.02
Table

**Realisasi Anggaran Belanja Pemerintah Daerah
Kota Surabaya menurut Jenisnya**
*Realization of Expenditure Budgetair of Surabaya
City Government Type of Expenditures*
2010 (000 Rp)

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
<i>(1)</i>		<i>(2)</i>
2.	Belanja/ Expenditures	
2.1.	Belanja Operasi	
2.1.1.	Belanja Pegawai dan Personalia <i>Personal Expenditures</i>	1.433.022.303.181
2.1.2.	Belanja Barang dan Jasa <i>Total of Service and Material Expenditures</i>	848.871.386.781
2.1.3.	Belanja Bunga	3.620.536.118
2.1.4.	Belanja Subsidi	
2.1.5.	Belanja Hibah	314.281.597.886
2.1.6.	Belanja Bantuan Sosial	701.000.000
2.1.7.	Belanja Bantuan Keuangan	
	Jumlah Belanja Operasi	2.600.496.823.966

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/ <i>Type of Expenditures</i>		Jumlah/ <i>Total</i>
(1)		(2)
2.2	Belanja Modal	
2.2.1	Belanja Tanah	8.586.734.209
2.2.2	Belanja Peralatan dan Mesin	132.977.635.072
2.2.3	Belanja Gedung dan Bangunan	
2.2.4	Belanja Jalan, Irigasi dan Jaringan	4.837.862.791
2.2.5	Belanja Aset Tetap Lainnya	681.749.181.659
2.2.6	Belanja Aset lainnya	206.842.000.622
	Jumlah Belanja Modal	1.034.993.414.353
2.3	Belanja Tidak Terduga	
2.3.1	Belanja Tidak Terduga	502.550.000
	Jumlah Belanja Tidak Terduga	502.550.000

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
(1)		(2)
2.4	Trasfer	
2.4.1	Trasfer Bagi Hasil	
2.4.1.1	Bagi Hasil Pajak	1.168.028.971.021
2.4.1.2	Bagi Hasil Retribusi	
2.4.1.3	Bagi Hasil Lainnya	
	Jumlah Transfer	168.028.971.021
3	Pembiayaan	
3.1	Penerimaan Daerah	
3.1.1	Penggunaan sisa lebih perhitungan anggaran (SILPA)	1.112.291.194.272
3.1.2	Pencairan Dana Cadangan	
3.1.3	Hasil Penjualan Kekayaan daerah yang dipisahkan	
3.1.4	Penerimaan Pinjaman Daerah	
3.1.5	Penerimaan kembali pemberian pinjaman daerah	7.486.643.790
3.1.6	Penerimaan Piutang Daerah	

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
(1)		(2)
3.2	Pengeluaran Daerah	
3.2.1	Pembentukan Dana Cadangan	
3.2.2	Penyertaan Modal (investasi) Pemerintah Daerah	10.000.576.405
3.2.3	Pembayaran Pokok Utang	10.960.748.326
3.2.4	Pemberian Pinjaman Daerah	
	Jumlah Pengeluaran Daerah	20.961.324.731

Sumber : Bagian Keuangan Kota Surabaya

Source : Finance Division of Surabaya City Government

Keterangan / Note : *) Data Tahun 2006 Belum Tersedia

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
(1)		(2)
3.2	Pengeluaran Daerah	
3.2.1	Pembentukan Dana Cadangan	
3.2.2	Penyertaan Modal (investasi) Pemerintah Daerah	10.000.576.405
3.2.3	Pembayaran Pokok Utang	10.960.748.326
3.2.4	Pemberian Pinjaman Daerah	
	Jumlah Pengeluaran Daerah	20.961.324.731

Sumber : Bagian Keuangan Kota Surabaya

Source : Finance Division of Surabaya City Government

Tabel : 09.02.01
Table

Banyaknya Bank menurut Status dan Jenisnya
Number of Banks by Status and Kind
2010

Jenis/ Kind	Kantor Pusat/ Head- quarter Office	Kantor Wilayah/ Koordi- nator/ Regional Office Coordi- nator	Kantor Cabang Branch Office Aid Office	Kantor Cabang/ bantu/ Branch Office	Kantor Kas/ Cash Office
(1)	(2)	(3)	(4)	(5)	(6)
I. Bank Sentral/The Central Bank					
1. Bank Indonesia/ Bank of Indonesia	-	-	1	-	-
II. Bank Umum/Regular Bank					
1. Pemerintah/ State Bank	1	4	28	219	112
2. Swasta Nasional Devisa/Private National Forex Bank	4	8	83	389	58
3. Swasta Nasional Non Devisa/ Non Forex Bank	1	-	20	12	7
4. Asing/ Foreign Bank	-	-	26	14	13
III. Bank Perkreditan Rakyat/People's Credit Bank	8	-	4	-	-
IV. Lainnya/Others	-	-	-	-	-
Jumlah/Total	14	12	162	634	190

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.02
Table

Posisi Dana Bank Umum menurut Jenisnya (Tanpa BPR)
Fund Outstanding of Regular Banks by Type
(Without People's Credit Bank)
2000 - 2010 (000 000 Rp)

Tahun/ Year	G i r o / Clearing	Deposito/ Deposit	Tabungan/ Saving	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
2000	8.950.204	33.264.975	12.965.064	55.180.243
2001	11.240.441	28.752.374	9.787.257	49.780.072
2002	13.196.901	29.799.897	15.330.505	58.327.303
2003	15.679.346	28.781.069	19.047.008	63.507.423
2004	16.086.555	28.065.099	18.015.699	62.167.353
2005	15.439.703	42.398.598	15.917.543	73.755.844
2006	17.549.867	43.088.490	18.920.362	79.558.719
2007	19.965.015	43.787.025	24.222.527	88.196.567
2008	21.548.392	56.769.625	27.937.365	106.255.382
2009	24.865.050	61.664.651	35.905.159	122.434.860
2010	28.428.294	70.325.511	56.977.166	155.730.971

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.03
Table

**Posisi Dana Bank Umum Pemerintah *)
menurut Jenisnya (Tanpa BPR)**
*Fund Outstanding of State Bank by Type
(Without People's Credit Bank)*
2001 - 2010 (000 000 Rp)

Tahun/ Year	Giro/ Clearing	Deposito/ Deposit	Tabungan/ Saving	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
2001	3.135.600	10.466.051	2.606.966	16.208.617
2002	4.911.874	10.742.418	5.967.685	21.621.977
2003	5.493.558	9.054.663	7.729.868	22.278.089
2004	5.734.632	7.491.668	6.023.749	19.250.049
2005	5.953.676	12.040.736	5.648.832	23.643.244
2006	7.240.024	12.038.205	7.034.153	26.312.382
2007	8.418.608	12.719.393	9.072.960	30.210.961
2008	8.621.524	15.687.726	9.699.096	34.008.346
2009	9.974.647	18.801.411	11.632.987	40.409.045
2010	12.091.185	21.055.388	22.656.346	55.802.919

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.04
Table

**Posisi Dana Bank Umum Swasta
menurut Jenisnya (Tanpa BPR)**
*Fund Outstanding of Private Bank by Type
(Without People's Credit Bank)*
2000 - 2010 (000 000 Rp)

Tahun/ Year	Giro/ Clearing	Deposito/ Deposit	Tabungan/ Saving	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
2000	6.468.492	16.404.962	7.095.341	29.968.795
2001	8.104.841	18.286.323	7.180.291	33.571.455
2002	8.285.027	19.057.479	9.362.820	36.705.326
2003	10.185.788	19.726.406	11.317.140	41.229.334
2004	10.351.923	20.573.431	6.023.749	42.917.304
2005	9.486.027	30.357.862	10.268.711	50.112.600
2006	10.309.843	31.050.285	11.886.209	53.246.337
2007	11.546.407	31.067.632	15.371.567	57.985.606
2008	12.926.868	41.081.899	18.238.269	72.247.036
2009	14.890.403	42.863.240	24.272.172	82.025.815
2010	16.337.109	49.270.123	34.320.820	99.928.052

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.05
Table

**Posisi Pinjaman Bank Umum menurut
Sektor Ekonomi (Tanpa BPR)**
*Credits Outstanding by Economic Sectors
(Without People's Credit Bank)*
2006 - 2010(000 000 Rp)

Sektor/Sector	2006	2007	2008	2009	2010
(1)	(3)	(3)	(4)	(5)	(6)
Pertanian/ Agricultural	229.768	1.684.663	2.395.843	1.789.569	1.789.569
Pertambangan/ Mining	50.709	173.417	151.673	332.082	332.082
Industri/ Industry	10.172.882	22.019.857	28.940.167	29.686.606	29.686.606
Listrik, Gas, dan Air/ Electricity, Gas and Water	32.474	123.619	305.402	383.159	383.159
Konstruksi/ Construction	1.155.633	1.754.612	2.715.026	2.730.224	2.730.224
Perdagangan/ Trade	7.334.419	12.805.437	15.258.953	17.312.090	17.312.090
Angkutan/ Transportation	721.087	1.417.394	2.199.224	2.868.064	2.868.064
Jasa-jasa/ Services	2.043.727	4.099.670	4.875.735	5.125.541	5.125.541
Lainnya/ Others	6.515.211	11.614.367	13.337.125	15.079.007	15.079.007
Jumlah/Total	28.255.910	55.693.036	70.179.148	75.306.342	75.306.342

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

9. KEUANGAN DAN HARGA - HARGA / FINANCE AND PRICES**Tabel : 09.02.06**
*Table***Jumlah Kredit Lokasi Proyek di Kota Surabaya**
Menurut Sektor Ekonomi
Credits Outstanding of State Bank by Economic Sectors
2006 - 2010 (000 000 Rp)

Sektor/Sectors	2006	2007	2008	2009	2010
(1)	(3)	(3)	(4)	(5)	(6)
Berdasar Sektor Ekonomi	32.749.233	43.255.939	54.006.348	54.445.236	64.914.606
LAPANGAN USAHA	26.403.606	35.268.662	43.934.356	43.332.889	50.677.626
Pertanian/ Agricultural	456.866	1.047.350	1.782.638	1.269.456	1.033.465
Pertambangan & Penggalian Mining	61.264	99.041	100.611	140.501	326.174
Industri Pengolahan Industry	10.362.604	12.895.698	17.593.037	15.381.811	16.414.112
Listrik, Gas, & Air Electricity, Gas and Water	96.806	145.739	176.558	225.708	282.607
Konstruksi/ Construction	1.379.663	2.217.440	2.977.151	3.038.036	2.914.794
Perdagangan, Hotel & Restoran Trade	9.104.250	12.085.682	13.979.273	15.597.821	18.944.877
Angkutan & Komunikasi Transportation	1.346.399	1.679.981	2.391.704	2.806.604	3.707.751
Keuangan, Real Estate & Jasa Pers. Finance	3.247.207	4.653.183	4.274.355	4.263.824	4.160.683
Jasa-jasa/ Services	348.547	444.548	659.029	609.128	2.893.163

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Lanjutan Tabel : 09.02.06*Continue*

Sektor/Sectors	2006	2007	2008	2009	2010
(1)	(2)	(3)	(4)	(5)	(6)
BUKAN LAPANGAN USAHA	6.345.627	7.987.277	10.071.992	11.112.347	14.236.982
Rumah Tinggal	-	-	-	-	5.517.078
Flat dan Apartemen	-	-	-	-	120.456
Rumah Toko & Rumah Kantor	-	-	-	-	336.018
Kendaraan Bermotor	-	-	-	-	2.284.552
Lainnya	6.345.627	7.987.277	10.071.992	11.112.347	2.978.878
JENIS PENGGUNAAN	32.749.234	43.255.939	54.006.348	55.445.236	64.914.606
Modal Kerja	21.231.208	29.140.320	36.138.396	36.089.706	41.147.320
Investasi	5.174.557	6.131.527	7.800.555	8.247.091	9.530.304
Konsumsi	6.343.469	7.984.092	10.067.397	11.108.439	14.236.982

Sumber : Bank Indonesia Surabaya*Source : Bank of Indonesia Surabaya*

Tabel : 09.02.07
Table

**Posisi Pinjaman Bank Umum menurut
Jenis Penggunaannya**
Credit Outstanding by Type of Expenditures
2005 - 2010

T a h u n/ Year	Kredit Modal Kerja/ Working Capital Credits	Kredit Investasi/ Investation Credits	Kredit Konsumsi/ Consumption Credits	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)

Pinjaman/All Credits :

2005	25.324.588	5.261.094	8.700.056	39.285.738
2006	28.301.907	5.764.206	9.177.700	43.243.813
2007	37.449.226	7.204.491	11.039.319	55.693.036
2008	47.370.519	9.539.196	13.269.433	70.179.148
2009	49.065.943	11.224.205	15.016.194	75.306.342
2010	68.349.751	14.985.784	25.924.062	109.259.597

Bank Pemerintah/State Banks :

2005	8.004.912	2.485.361	2.253.700	12.743.973
2006	9.235.429	3.082.789	2.669.685	14.987.903
2007	12.450.970	3.612.032	3.345.185	19.408.187
2008	18.557.211	4.939.383	4.520.286	28.016.880
2009	20.669.816	5.873.328	5.385.645	31.928.789
2010	35.707.859	7.292.424	12.764.808	55.765.091

Bank Swasta/Private Banks :

2005	17.319.676	2.775.733	6.446.356	26.541.765
2006	19.066.478	2.681.417	6.508.015	28.255.910
2007	24.998.256	3.592.459	7.694.134	36.284.849
2008	28.813.308	4.599.813	8.749.147	42.162.268
2009	28.396.127	5.350.877	9.630.549	43.377.553
2010	32.641.891	7.693.361	13.159.254	53.494.506

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.08
Table

Banyaknya Pengurus, Pengawas, Manager dan Karyawan Koperasi Primer menurut Jenisnya
Number of Management Boards, Supervisors, Managers and Employees of Primary Cooperatives by Type of Cooperatives
2010

Jenis Koperasi/ Kind of Cooperation	Anggota/ Board from Members	Pengawas/ Supervisor	Manager	Karyawan/ Number of Employees
(1)	(2)	(3)	(4)	(5)
1. K U D/Village Unit Cooperative (VUC)	2.650	-	3	50
2. Kop Peg Republik Indonesia (KPRI) <i>Official of Republic of Indonesia Cooperative</i>	42.718	-	10	364
3. Kop Karyawan BUMN <i>Official BUMN Cooperative</i>	29.379	-	28	1.023
4. Kop Karyawan BUMS <i>Official BUMS Cooperative</i>	59.291	-	28	1.099
5. Primer Kop Angkutan Darat (Primkopad) <i>Navy Primary Cooperative</i>	7.620	-	-	71
6. Primer Kop Angkutan Laut (Primkopal) <i>Army Primary Cooperative</i>	26.591	-	-	386
7. Primer Kop angkutan Udara (Primkopau) <i>Air Force Primary Cooperative</i>	144	-	-	3
8. Primer Kop Kepolisian (Primkoppol) <i>Police Primary Cooperative</i>	9.105	-	-	51
9. Kop Pondok Pesantren (Koppontren) <i>Moslem Board Coopoerative</i>	1.359	-	2	49
10. Kop Pensiunan Wredatama (Primkotama) <i>Wredatama Pensioner Cooperative</i>	3.525	-	-	24
11. Kop Purnawirawan ABRI (Kopepabri) <i>ABRI Pensioner Cooperative</i>	1.611	-	-	4
12. Kop Wanita (Kopwan) <i>Women Cooperative</i>	8.996	-	1	23
13. Kop Mahasiswa (Kopma) <i>Student Cooperative</i>	2.557	-	-	65
14. Kop Pemuda <i>Youth Cooperative</i>	1.123	-	-	20
15. Kop Simpan Pinjam (KSP) <i>Save and Loan Cooperative</i>	8.348	-	5	166
16. Kop Jasa Angkutan Darat <i>Land Transport Service Cooperative</i>	5.869	-	1	41
17. Kop Jasa Angkutan Laut <i>Sea Transport Service Cooperative</i>	142	-	1	84
18. Kop Jasa Lain-Lain <i>Other Service Cooperative</i>	530	-	2	17
19. Kop Pedagang Pasar (Koppas) <i>Market Seller Cooperative</i>	793	-	-	16

Lanjutan Tabel : 09.02.08

Continue

Jenis Koperasi/ Kind of Cooperation	Pengurus dari Anggota/ Board from Members	Pengawas/ Supervisor	Manager	Karyawan/ Number of Employees
(1)	(2)	(3)	(4)	(5)
20. Kop Pedagang Kaki Lima (PK-5) <i>Movable Merchant Cooperative</i>	450	-	-	-
21. Kop Profesi <i>Particular Cooperative</i>	2.692	-	2	39
22. Kop Industri & Kerajinan (Kopinkra) <i>Industry Cooperative</i>	484	-	1	7
23. Kop Pertanian <i>Agriculture Cooperative</i>	105	-	-	-
24. Kop Perikanan <i>Fishery Cooperative</i>	186	-	3	8
25. Kop Serba Usaha <i>Enterprising Cooperative</i>	13.826	-	4	50
26. Kop Masyarakat/ Lain-Lain <i>Society Cooperative</i>	18.522	-	11	166
27. Kop Sekunder <i>Secondary Cooperative</i>	95	-	-	6
Jumlah / Total	248.711		102	3.832

Sumber : Dinas Koperasi, Pengusaha Kecil dan Menengah Kota Surabaya

Source : Cooperative, Small and Middle Entrepreneur Service of Surabaya City

Tabel : 09.02.09
Table

Banyaknya Koperasi , Anggota dan Dananya
Number of Cooperation, Members and Fund
2010

Jenis Koperasi / <i>Kind of Cooperation</i>	Koperasi Primer Non KUD / <i>Non KUD /</i> <i>Primary Cooperation</i>	Koperasi Pusat/ <i>Central Cooperation</i>	KUD/ Village Unit <i>Cooperation</i>
(1)	(2)	(3)	(4)
Jumlah Koperasi/ <i>Number of Cooperation</i>	1.489	1	5
Jumlah Anggota/Number of <i>Members and Consumers</i>	245.966	95	2.650
Jumlah Uang/Fund <i>Outstanding (000 Rp)</i>			
a. Modal Sendiri	712.895.456	1.376.379	1.752.140
b. Modal Luar	837.378.107	394.709	2.288.219
c. Jumlah Aset	1.550.273.563	1.771.088	4.040.359
d. Volume Usaha/ <i>Omset</i>	1.598.527.757	7.855.800	3.493.823
e. SHU/Surpluses	161.193.796	120.799	281.004

Sumber : Dinas Koperasi, Pengusaha Kecil dan Menengah Kota Surabaya
Source : Cooperative, Small and Middle Entrepreneur Service of Surabaya City